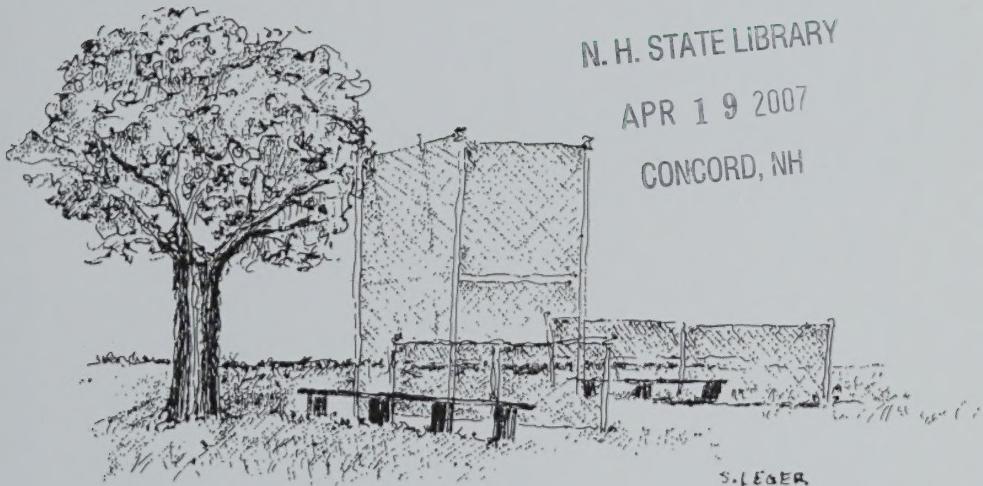


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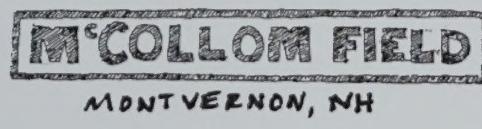


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Town and School Reports
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**Report of the
TOWN OFFICES**

APR 19 2007

CONCORD, NH

of

MONT VERNON, NEW HAMPSHIRE

For the Year Ending

December 31, 2006

And of the

OFFICES OF THE SCHOOL DISTRICT

For the Year Ending

June 30, 2006



Renovation Work Begins on the McCollom Ball Field.
Project spearheaded by Paul Philbrick, Chairman of the Recreation Commission.
All monies raised through private donation.

Cover Page Drawing done by Susan Leger



New Fencing and New Infield



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Town Officers

P. Michael Fimbel	Selectboard Chairman	Term Expires 2007
John Esposito	Selectman	Term Expires 2008
Gerald Griffin	Selectman	Term Expires 2009
Laurie Brown	Treasurer	Term Expires 2007
John Hubbard	Deputy Treasurer	
Jeanette Vinton	Town Clerk	Term Expires 2007
Angela McLaughlin	Deputy Town Clerk	
Kerry Kincaid	Tax Collector	Term Expires 2007
Kelly LaManna	Deputy Tax Collector	
Laurie Brown	Secretary to the Selectmen	
Alice Philbrick	Secretary to the Selectmen	
Alexander Brougham, III	Police Chief	
Kevin Pomeroy	Fire Chief	
Aquiline "Bucky" Grugnale	Director of Public Works	
Edward Gilbert	Building Inspector	
Barbara Millar	Moderator	Term Expires 2008
Steve Workman	Emergency Mgt. Director	
Jeanne Pickett	Welfare Officer	Term Expires 2007
Vanessa Foley	Health Officer	

Trustees Of Trust Funds

Kenneth Lynch	Term Expires 2008
John Morrison, III	Term Expires 2009
Eileen E. Naber	Term Expires 2007

Cemetery Trustees

Darold Rorabacher	Term Expires 2009
Richard Quintal	Term Expires 2007
Alton Ryder	Term Expires 2008

Library Trustees

John S. Benjamin	Term Expires 2008
Andrea Galligher	Term Expires 2009
Cindy Raspiller	Term Expires 2007

Fire Wards

Sean Mamone	Term Expires 2008
Kevin Pomeroy	Term Expires 2009
Jay Wilson	Term Expires 2007

Planning Board

Annette Immorlica	Chairman	Term Expires 2009
Vicky Arico	Vice Chairman	Term Expires 2008
Gerald Griffin	Selectmen's Rep.	Term Expires 2007
Jim Bird	Conserv. Comm. Rep.	Term Expires 2009
Tom McKinney		Term Expires 2007
Kevin Stewart		Term Expires 2009
John Quinlan, Jr.		Term Expires 2009
Leslie Formby	Alternate	
Chip Spaulding	Alternate	
Angela Wilson	Administrative Assistant	

Zoning Board of Adjustment

Walter Collins	Chairman	Term Expires 2009
H. Allen MacGillivray	Vice Chairman	Term Expires 2008
Roger Pinchard		Term Expires 2007
Jeanette Vinton		Term Expires 2008
Steve Workman		Term Expires 2009
Judith Briske	Alternate	
Eloise Carlton	Alternate	
JoAnn Smith	Alternate	
Aarvid Wilson	Alternate	
Vicky Arico	Administrative Assistant	

Capital Improvements Plan Committee

John Quinlan Jr.	Chairman
Mike Fimbel	Selectmen's Rep.
Vicky Arico	
Tom McKinney	

Hazard Mitigation Plan Committee

Steve Workman	Chairman
Rick Brougham	Police Department Rep.
Mike Fimbel	Selectmen's Rep.
Bucky Grugnale	Highway Dept. Rep.
Kevin Pomeroy	Fire Department Rep.
Mark Schultz	MACC Representative

Milford Area Communications Center

Rick Brougham	Town Representative
Mike Fimbel	(MACC) Budget Committee

Conservation Commission

Wes Robertson	Chairman	Term Expires 2009
Carla Titus	Secretary	Term Expires 2007
Garth Witty	Treasurer	Term Expires 2008
Jim Bird		Term Expires 2008
Joanne Draghetti		Term Expires 2009
Earle Rich		Term Expires 2008
Jay Wilson		Term Expires 2007
Lisa Ballard	Alternate	
Amy White	Alternate	

Historic District Commission

Robert Wolf	Chairman	Term Expires 2006
John Esposito	Selectmen's Rep.	Term Expires 2007
Leslie Formby		Term Expires 2007
Linda Foster		Term Expires 2007
Tim Hageman		Term Expires 2008
Bill Wildes		Term Expires 2007
Linda Wildes		Term Expires 2008
Ted Covert	Alternate	

Lamson Farm Commission

Elliot Lyon, Jr.	Chairman	Term Expires 2009
Steve Workman	Vice Chairman	Term Expires 2009
Paul Coon	Recreation Committee Rep.	Term Expires 2008
Zoe Fimbel	Secretary/Hist. Soc. Rep.	Term Expires 2009
Earle Rich	Conservation Com. Rep.	Term Expires 2008
Dawn Lyon	Clerk/Treasurer	
Kevin Pomeroy		
Louis Springer		

Nashua Regional Planning Commission

P. Michael Fimbel	Selectmen's Rep.	Term Expires 2008
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Supervisors Of Checklist

Alton Ryder	Chairman	Term Expires 2008
Robert Naber		Term Expires 2010
Roxanne O'Brien		Term Expires 2012

Beautification Committee

Susan King

Term Expires 2008

Budget Committee

John Arico Chairman
Mike Fimbel Selectmen's Rep
Leo White School Board's Rep
Thomas Harris
Randy Panzer
Marilyn Savage

Fire Station Building Committee

Kevin Pomeroy Chairman
James Whipple Vice Chairman
Jay Wilson Secretary
Jack Esposito Selectmen's Rep.
Bill Davidson
Dick Koester
Sean Mamone
Hedley Parsons
Lucien Soucy
Bruce Tower
Steve Workman

Open Space Committee

Joanne Draghetti Chairman
Andrea Baver
Jane Flythe
Mary Jean MacGillivary

Recreation Committee

Paul Philbrick	Chairman/Treasurer	Term Expires 2007
Kathleen Fitzgerald	Co-Chairman	Term Expires 2007
Paul Coon		Term Expires 2008
Lisa Ballard	Alternate	
Maria Edvalson	Alternate	

**2007 TOWN WARRANT
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Polls will be open from 8:00 AM to 7:00 PM on Tuesday March 13th at the Village School to act on Articles 1 thru 4. The remaining articles will be considered at 7:30 PM at the Village School.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday the 13th day of March, next at 8:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1.

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2.

To see if the Town is in favor of deleting Section 1-305.3(d) of the existing Town Zoning Ordinance and replacing it with a new Section 1-305.3(d) as follows:

1-305.3(d) An Open Space Development shall not have to provide the minimum frontage and acreage around each dwelling as required elsewhere in the Zoning Ordinance. All buildings shall be at least 25 feet from all boundaries. Such developments shall be designed and constructed as to achieve the purposes of an Open Space Development as set forth in Section 2 of the Regulations. (The Planning Board recommends 4-1)

ARTICLE 3.

To see if the Town is in favor of deleting Section 1-305.3(g) of the existing Town Zoning Ordinance and replacing it with a new Section 1-305.3(g) as follows:

1-305.3(g) The Open Space Development plan shall show the layout of all roads. All roads shall be built to Town requirements for public acceptance; except that right-of-way and pavement widths for residential streets may be reduced according to the standards adopted by the Planning Board in consultation with the Fire Department and the Board of Selectmen and may, with the approval of the Planning Board, remain in private ownership. Road(s) must be completed or bonded to the satisfaction of the Selectmen prior to the issuance of building permits. (The Planning Board recommends 4 - 0)

ARTICLE 4.

To see if the Town is in favor of amending the existing Town Zoning Ordinance, to provide for Housing for Older Persons, by adding a new Section I-310 as follows:

I-310 HOUSING FOR OLDER PERSONS

I-310.1 DEFINITION. Housing for Older Persons is that intended for, and solely occupied by, persons 62 years of age or older.

I-310.2 PURPOSE. It is in the public interest and the general welfare of the Town of Mont Vernon to encourage the development of Housing for Older Persons, as that term is defined in RSA 354-A:15.II. The purpose of this section is to establish the special conditions that such a case must satisfy. Where these regulations differ from other sections of the Town zoning law, the provisions of this section shall take precedence. However, any housing must meet all other provisions of the Zoning Ordinance, Building Code and Subdivision Regulations.

- (a) Housing for Older Persons shall be permitted in any zone.
- (b) Housing for Older Persons shall be exempted from I-205 of this Zoning Ordinance, which requires a Special Exception for two-family and multi-family dwellings.
- (c) Density shall be as follows: 4 bedrooms shall be permitted for every 2 acres of District 1 soils. 4 bedrooms shall be permitted for every 5 acres of District 2 & 3 soils. Example 1: A lot containing 20 acres of District 1 soils may support 40 one-bedroom units, or 20 two-bedroom units, or a combination, provided that the total number of bedrooms on the lot does not exceed 40. Example 2: A lot containing 20 acres of District 3 soils may support 16 bedrooms.
- (d) Each dwelling unit shall include one, but not more than two, bedrooms. The maximum square footage of living space in each dwelling unit shall be 1500 square feet.
- (e) Each dwelling unit shall include at least one covered parking spot and one additional spot for resident parking. There shall be a minimum of one visitor parking spot per unit.
- (f) At least 40 % of the net tract area shall be open space, which shall include 100 feet of undisturbed continuous buffer zone around the perimeter of the parent lot. This buffer may include landscaped entrances.
- (g) Where there are multiple structures, there shall be 50 feet between structures that are not appurtenant.
- (h) The Planning Board may disallow Housing for Older Persons if, in the Board's opinion, there is inadequate accessibility to main roads and/or Town services.
- (i) Supporting on-site facilities such as community rooms and shared dining rooms shall be permitted at the discretion of the Planning Board.
- (j) Building height shall be limited to 35 feet. No bedroom window shall be more than 26 feet from the ground.
- (k) Roads shall be public and built to Town standards.
- (l) Lots of less than 10 total acres shall not be considered for Housing for Older Persons developments, but there is no minimum lot size for subdivided lots.
- (m) Housing for Older Persons developments shall be exempt from the III-421 Phasing Ordinance.
- (n) Proposed plan information must include an exterior lighting plan and any proposed signs to be located on the site. Exterior lights shall be downward-facing.

- (o) Housing for Older Persons developments shall be assessed any impact fees in place at the time of building permit application, but shall be exempt from school impact fees. Assessment of impact fees for multiple housing units shall be based on total square footage. Certificates of occupancy shall be issued for each unit when the monies due for that unit, based on its' square footage, are paid.

(Planning Board recommends 4 - 0)

ARTICLE 5. Bond issue for Fire Station.....BALLOT VOTE REQUIRED.

To see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Thousand Dollars (\$1,500,000) for the construction of a fire station building on land owned by the Town; for the equipping and furnishing of said building, demolition of the existing building, for site development, design and other service fees, and for any other items incidental thereto and necessary for said construction. Said appropriation to be raised by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provisions of RSA Chapter 33 in an amount not to exceed One Million Five Hundred Thousand Dollars (\$1,500,000). To authorize the Selectmen to determine the time and place and payments of principal and interest, fixing the bonds, and all other matters associated with the financing and construction of this project. (Pursuant to RSA 33:8 a 2/3 super majority is required to adopt this article. (Selectmen Support 2-1)

ARTICLE 6.

To see if the Town will vote, should Article 5 fail to pass, for a new committee to be formed by the Selectmen, to study locations and costs for a possible public safety complex to house, in the future, the Fire and Police Departments. Said Committee to be comprised of the Fire Chief, or his designate, the Police Chief, or his designate, The Chair of the Board of Selectmen, or his designate and 6 taxpayer residents of the Town who have not been, for five years or who are not currently, on the Town or School Districts, part time or full time payrolls. Said Committee to study the needs of the Town for such a facility, possible locations for such a facility, and the projected costs of such a facility as well as interim cost effective solutions for both Departments until such time as the Town determines it can afford such a facility. Said Committee to report back to the Town at the 2008 Town Meeting.

ARTICLE 7.

To see if the Town will authorize the Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 8.

To see if the Town will authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

ARTICLE 9.

To see if the Town, under the provisions of RSA 41:9-a, will authorize the Selectmen to establish and or raise, from time to time, building permit and other municipal fees after holding a duly noticed open public hearing. (Selectmen Unanimously Support)

ARTICLE 10. PETITION WARRANT ARTICLE

To see if the Town will modify the elderly exemptions from property tax in the Town of Mont Vernon, based upon assessed value for qualified taxpayers, as follows: for persons 65 years of age up to 74 years of age \$125,000; for persons 75 years of age up to 79 years of age \$150,000; for persons 80 years of age or older \$175,000. To qualify a person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must, for the elderly exemption only, have a net income of not more than \$36,760 or, if married, a combine net income of not more than \$52,000 and must not own assets in excess of \$150,000, excluding the value of the person's residence. (Selectmen Support 2 - 1)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of \$ 30,000 to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing Fire Trucks. (Selectmen Unanimously Support)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of \$ 30,000 to be added to the Conservation Commission Fund previously established under the provisions of RSA36 A:5, for the purpose of purchasing land, development rights, easements, or other instruments necessary for the protection of the natural resources in Town. (Selectmen Oppose 2 - 1)

ARTICLE 13.

To see if the Town will authorize the Selectmen to accept on behalf of the Town to accept Dow and Cheever roads, as shown on a subdivision plat approved by the Planning Board, provided that such roads have been constructed to applicable Town specifications as determined by the Board of Selectmen or their agents.

ARTICLE 14.

To see if the Town will vote to discontinue the Highway Garage Capital reserve Fund previously established under the provisions of RSA 35:1 for the purposes of constructing a Highway Garage.

ARTICLE 15.

To see if the Town will vote to discontinue the Bi-centennial Expendable Trust Fund previously established under the provisions of RSA 35:1C to support the Town's Bi-centennial activity.

ARTICLE 16. SPECIAL PURPOSE 5 YEAR NON-LAPSING ARTICLE.

To see if the Town will vote to raise and appropriate the sum of \$ 74,630 for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI (Selectmen Unanimously Support)

ARTICLE 17.

To see if the town will vote to establish as town forest under RSA 31:110 the following tracts or parcels of land: Hebert Lot, tax map 6-17, consisting of 150+- acres; to authorize the conservation commission to manage the town forest and to authorize the placement of any proceeds that may accrue from this forest management into the general fund. (Selectmen Unanimously Support)

ARTICLE 18.

To see if the Town will vote to raise an appropriate the sum of One Million Five Hundred Forty One Thousand Three Hundred Sixteen Dollars (\$1,541,316) for the 2007 Towns operating and maintenance budget, exclusive of other warrant articles. (Selectmen Unanimously Support)

ARTICLE 19. PETITION WARRANT ARTICLE

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Mont Vernon.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Mont Vernon encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

ARTICLE 20.

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

ARTICLE 21.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 19th day of February, in the year of our Lord Two Thousand Seven.

Selectmen of the Town of Mont Vernon
Attest:

A True Copy of Warrant -

P. Michael Fimbel, Chair

P. Michael Fimbel, Chair

John M. Esposito

John M. Esposito

Gerald Griffin

(2/19/07)

Gerald Griffin

Town of Mont Vernon Budget

	<u>Actual</u>	<u>2006</u>	<u>Budget</u>	<u>Budget 2007</u>
401000 - GENERAL GOVERNMENT				
401080 - Town Officers Salaries				
401081 - Selectman - Chairman	1,200.00	1,200.00	1,200.00	1,200.00
401082 - Selectman # 2	1,000.00	1,000.00	1,000.00	1,000.00
401083 - Selectman # 3	1,000.00	1,000.00	1,000.00	1,000.00
401084 - Tax Collector	6,145.50	6,190.00	6,438.00	
401085 - Town Clerk	6,229.30	7,676.00	8,400.00	
401086 - Treasurer / Dep.Treasurer	1,520.00	1,520.00	1,581.00	
401087 - Welfare Officer	618.00	618.00	643.00	
401088 - Health Officer	109.00	109.00	300.00	
401089 - Internal Auditors (2)	0.00	200.00	0.00	
401090 - Deputy Town Clerk	3,616.95	3,216.00	3,700.00	
401091 - Deputy Tax Collector	281.76	1,800.00	3,000.00	
401092 - Fica / Medicare	2,213.98	3,000.00	2,775.00	
401093 - Municipal Fees	7,916.25	8,000.00	9,000.00	
Total 401080 - Town Officers Salaries	31,850.74	35,529.00	39,037.00	
401200 - Town Office Expenses				
401205 - SELECTMEN				
401210 - Office Salaries	41,394.58	53,065.00	56,945.00	
401211 - Fica/Medicare	3,230.65	4,060.00	4,356.00	
401212 - Health Insurance	2,938.00	3,060.00	3,300.00	
401213 - Retirement	1,621.56	2,000.00	2,000.00	
401215 - Supplies	1,288.32	1,750.00	1,750.00	
401220 - Advertising & Printing	2,206.51	2,600.00	2,600.00	
401225 - Postage	631.16	850.00	850.00	
401230 - Dues, Fees, Workshops & T-	661.53	1,335.00	1,000.00	
401235 - Telephone / Internet Access	1,754.88	2,000.00	2,000.00	
401240 - Equipment Service Contract:	529.00	535.00	450.00	
401245 - Archival	75.00	150.00	75.00	
401250 - Computer	1,118.93	2,100.00	1,000.00	
401251 - Software Maintenance	1,312.90	1,335.00	1,900.00	
401265 - External Audit	2,324.96	15,000.00	18,000.00	
401260 - Building Inspector	11,496.50	25,500.00	18,750.00	
401246 - Bld. Insp. Supplies	458.36	500.00	1,700.00	
Total 401205 - SELECTMEN	73,042.84	115,840.00	116,676.00	
401270 - TAX COLLECTOR				
401271 - Recording Fees	1,002.72	1,000.00	1,260.00	
401272 - Supplies	551.34	550.00	580.00	
401273 - Convention & Seminars	0.00	970.00	970.00	
401274 - Postage	1,092.54	1,700.00	1,250.00	
401275 - Dues & Fees	20.00	70.00	40.00	

Town of Mont Vernon Budget

	<u>Actual</u>	<u>2006</u>	<u>Budget</u>	<u>Budget 2007</u>
401276 · Computer and Software	2,715.00	3,750.00	4,860.00	
401277 · Telephone	602.82	600.00	540.00	
Total 401270 · TAX COLLECTOR	5,984.42	8,640.00	9,500.00	
401280 · TOWN CLERK				
401281 · Marriage License Fees	304.00	380.00	380.00	
401282 · Supplies & Copier Maintenar	1,209.91	1,209.00	1,390.00	
401283 · Conventions & Seminars	1,039.40	700.00	900.00	
401284 · Postage & Refunds	1,089.24	1,100.00	1,064.00	
401285 · Dues & Fees	20.00	70.00	95.00	
401286 · Telephone / Internet Access	1,394.60	1,320.00	1,440.00	
401287 · Dog Expenses	1,505.76	1,650.00	1,600.00	
401288 · Vital Record Fees	273.00	250.00	380.00	
401289 · E-Reg Fees	215.35	370.00	370.00	
401290 · Computer	0.00	0.00	1,580.00	
Total 401280 · TOWN CLERK	7,051.26	7,049.00	9,199.00	
401300 · ELECTION & REGISTRATION				
401310 · Salaries	3,047.31	1,500.00	1,400.00	
401315 · Moderator	200.00	200.00	200.00	
401320 · Supplies	27.47	50.00	50.00	
401325 · Advertising	363.93	400.00	100.00	
401340 · Postage	0.00	80.00	84.00	
Total 401300 · ELECTION & REGISTRA	3,638.71	2,230.00	1,834.00	
Total 401200 · Town Office Expenses	89,717.23	133,759.00	137,209.00	
401500 · GENERAL GOVERNMENT BLDGS				
401510 · TOWN HALL				
401515 · Fuel	4,504.00	4,500.00	5,000.00	
401520 · Electricity-and Other	1,939.67	2,300.00	2,300.00	
401525 · Repairs & Maint./Water	3,352.02	3,000.00	3,100.00	
Total 401510 · TOWN HALL	9,795.69	9,800.00	10,400.00	
401540 · McCOLLOM BUILDING				
401541 · Electricity	2,430.96	2,000.00	2,200.00	
401542 · Fuel	5,000.26	5,000.00	5,250.00	
401543 · Repairs & Maint	3,710.53	3,650.00	9,650.00	
Total 401540 · McCOLLOM BUILDING	11,141.75	10,650.00	17,100.00	
401550 · FIRE HOUSE				
401551 · Electricity	2,045.38	2,000.00	2,000.00	
401555 · Fuel	7,340.02	7,000.00	7,500.00	
401556 · Repairs & Maint	1,141.83	2,000.00	2,000.00	
Total 401550 · FIRE HOUSE	10,527.23	11,000.00	11,500.00	

Town of Mont Vernon Budget

	<u>Actual</u>	<u>2006</u>	<u>Budget</u>	<u>Budget 2007</u>
401560 · HIGHWAY GARAGE				
401561 · Electricity	1,860.16	2,500.00	2,000.00	
401565 · Fuel	8,807.06	8,000.00	8,500.00	
401566 · Repairs & Maint/Water	3,068.90	3,490.00	2,000.00	
Total 401560 · HIGHWAY GARAGE	13,736.12	13,990.00	12,500.00	
401570 · Transfer Station				
401571 · Electricity	1,437.70	2,050.00	2,000.00	
401572 · Repairs & Maintenence	1,312.50	1,500.00	1,500.00	
Total 401570 · Transfer Station	2,750.20	3,550.00	3,500.00	
Total 401500 · GENERAL GOVERNMENT	47,950.99	48,990.00	55,000.00	
401600 · REAPPRAISAL of PROPERTY				
401610 · Assessing & Pick-Ups	5,952.00	7,000.00	7,000.00	
401620 · Map Work	4,500.00	4,500.00	3,000.00	
Total 401600 · REAPPRAISAL of PROPE	10,452.00	11,500.00	10,000.00	
401700 · PLANNING & ZONING				
401705 · Master Plan	0.00	25.00	25.00	
401720 · Supplies & Training	158.97	1,700.00	400.00	
401730 · Advertising & Printing	1,163.23	1,500.00	1,000.00	
401732 · Recording Fees	222.37	650.00	500.00	
401740 · Postage	792.06	530.00	600.00	
401750 · Administrative Assistant	4,528.01	5,000.00	5,500.00	
401751 · Fica / Medicare	1,225.87	400.00	450.00	
401752 · Dues & Seminars	60.00	100.00	100.00	
401753 · Impact Fee Cost	0.00	1,000.00	0.00	
401754 · Consulting	0.00	500.00	500.00	
Total 401700 · PLANNING & ZONING	8,150.51	11,405.00	9,075.00	
401800 · LEGAL EXPENSES				
401810 · Counsel Fees	6,445.42	15,000.00	10,000.00	
401820 · Law Books & Updates	270.85	450.00	450.00	
Total 401800 · LEGAL EXPENSES	6,716.27	15,450.00	10,450.00	
401900 · ADVERTISING & REGIONAL Assoc.				
401905 · NHMA Dues	1,523.40	1,524.00	2,356.00	
401910 · NRPC Dues	1,604.00	1,604.00	1,746.00	
Total 401900 · ADVERTISING & REGION	3,127.40	3,128.00	4,102.00	
408000 · INSURANCE				
408100 · NHMA-PLIT	24,148.91	25,000.00	26,238.00	
408110 · Primex- Unemployment	6,707.00	6,707.00	5,335.00	
408120 · Primex-Workman's Comp.	26,208.09	30,000.00	21,578.00	
Total 408000 · INSURANCE	57,064.00	61,707.00	53,151.00	

Town of Mont Vernon Budget

	<u>Actual</u>	<u>2006</u>	<u>Budget</u>	<u>Budget 2007</u>
410000 · TRUSTEES of TRUST FUNDS				
410100 · Bookkeeper Salary	1,750.00	1,749.00	1,749.00	1,749.00
410101 · Fica / Medicare	138.47	134.00	134.00	134.00
410110 · Supplies	90.61	85.00	85.00	85.00
410120 · Postage	8.83	35.00	33.00	33.00
410125 · Box Rentals	72.00	70.00	72.00	72.00
Total 410000 · TRUSTEES of TRUST FUNDS	2,059.91	2,073.00	2,073.00	2,073.00
415000 · POLICE DEPARTMENT				
415005 · Salary - Chief	53,910.00	55,276.00	57,065.00	57,065.00
415007 · Salary - Secretary	9,159.05	9,075.00	10,293.00	10,293.00
415008 · Salary - Full Time Officers	72,490.00	73,130.00	81,962.00	81,962.00
415009 · Overtime	3,133.67	5,000.00	5,000.00	5,000.00
415010 · Salary - Part Time	9,738.71	10,930.00	13,392.00	13,392.00
415011 · Fica / Medicare	3,384.65	4,047.00	4,335.00	4,335.00
415012 · Health Insurance	23,521.00	28,779.00	27,702.00	27,702.00
415013 · Retirement	11,300.37	12,765.00	15,080.00	15,080.00
415014 · Special Duty - Full Time	720.98	0.00	0.00	0.00
415015 · Special Duty - Part Time	454.50	0.00	0.00	0.00
415020 · Uniforms	2,939.42	3,000.00	4,250.00	4,250.00
415021 · Equipment	0.00			3,070.00
415025 · Printing	854.73	800.00	1,000.00	1,000.00
415035 · Training	2,484.70	2,500.00	3,500.00	3,500.00
415040 · Telephone / Internet Access	4,035.46	4,513.00	4,812.00	4,812.00
415045 · Dog Control	40.00	300.00	300.00	300.00
415050 · Photography	17.04	100.00	100.00	100.00
415055 · Radio/Radar	3,765.42	300.00	2,365.00	2,365.00
415060 · Cruiser Lease Payment	15,447.83	18,536.00	18,510.00	18,510.00
415061 · R & M - 2001 Crown Victoria	2,208.73	2,500.00	1,244.00	1,244.00
415062 · Cruiser Fuel	5,797.94	8,800.00	7,000.00	7,000.00
415063 · R & M - 1999 Ford Explorer	951.20	1,400.00	0.00	0.00
415064 · R & M 2004 Crown Vic	3,496.92	2,700.00	2,149.00	2,149.00
415065 · R & M 2006 Explorer	822.18	0.00	1,727.00	1,727.00
415070 · Computer	5,026.47	5,025.00	3,960.00	3,960.00
415071 · IMC Software Upgrade	7,700.00	7,700.00	4,250.00	4,250.00
415080 · Office Supplies	1,492.67	1,500.00	2,100.00	2,100.00
Total 415000 · POLICE DEPARTMENT	244,893.64	258,676.00	275,166.00	275,166.00
416000 · FIRE DEPARTMENT				
416010 · Payroll	14,385.00	16,000.00	18,000.00	18,000.00
416011 · FICA / Medicare	1,100.46	1,500.00	1,377.00	1,377.00
416015 · Supplies	1,525.29	1,500.00	1,750.00	1,750.00
416020 · Diesel	1,565.14	1,500.00	1,500.00	1,500.00

Town of Mont Vernon Budget

	<u>Actual</u>	<u>2006</u>	<u>Budget</u>	<u>Budget 2007</u>
416022 · Gasoline	90.67	75.00	75.00	75.00
416025 · Training	1,522.73	1,850.00	1,850.00	1,850.00
416026 · Fire Prevention	541.95	550.00	500.00	500.00
416028 · Haz Mat	220.00	800.00	800.00	800.00
416030 · Dues & Publications	454.00	510.00	660.00	660.00
416035 · Telephone	665.49	740.00	550.00	550.00
416044 · Rescue - EMS	266.15	200.00	200.00	200.00
416045 · Protective Gear	5,720.86	4,500.00	4,500.00	4,500.00
416050 · Radio Repair / Purchase	3,017.09	2,000.00	2,000.00	2,000.00
416055 · Repairs & Maint - 2004 Tanker	647.26	1,200.00	1,425.00	1,425.00
416056 · Rep & Maint - #2 '80 Int,	3,639.69	3,200.00	4,060.00	4,060.00
416058 · Rep & Maint - #3 '01 Int.	652.62	1,200.00	1,200.00	1,200.00
416060 · Rep & Maint - '52 Dodge	618.00	400.00	600.00	600.00
416061 · Rep & Maint - #1 Sutphen	5,664.29	3,000.00	1,625.00	1,625.00
416062 · Truck Equipment	288.13	2,200.00	2,700.00	2,700.00
Total 416000 · FIRE DEPARTMENT	42,584.82	42,925.00	45,372.00	
417000 · CIVIL DEFENSE				
417020 · Emergency Management	0.00	0.00	300.00	
417010 · Communication Center	59,809.25	59,810.00	61,556.00	
Total 417000 · CIVIL DEFENSE	59,809.25	59,810.00	61,856.00	
423000 · PUBLIC WORKS				
423010 · Salary - Director	42,023.68	43,682.00	45,967.00	
423020 · Labor	81,050.26	88,928.00	92,485.00	
423030 · Part Time Wages	4,816.86	5,000.00	5,000.00	
423040 · Overtime Wages	13,347.24	15,000.00	15,000.00	
423050 · Fica / Medicare	11,282.47	10,460.00	12,570.00	
423060 · Health Insurance	37,182.00	37,870.00	56,494.00	
423070 · Retirement	9,240.70	10,055.00	13,842.00	
423080 · Uniforms	1,673.16	1,750.00	1,870.00	
423140 · Truck Lease Grader	23,778.11	23,778.00	23,778.00	
423142 · F550 Pick-Up Lease	11,431.47	11,488.00	11,431.00	
423143 · 7400 Dump Truck Lease	24,931.91	25,176.00	24,931.00	
423160 · Cutting Edges - Snow Plowing	0.00	0.00	4,027.00	
423180 · Sand & Salt	26,328.87	28,500.00	29,300.00	
423190 · Gravel	7,440.42	7,500.00	7,500.00	
423195 · Cold Patch	724.88	850.00	850.00	
423200 · Cemetery	2,738.90	3,200.00	3,458.00	
423210 · Roadside Mowing & Sweeping	5,321.25	5,450.00	5,450.00	
423211 · Culvert Cleaning	1,600.00	1,600.00	1,600.00	
423220 · Tarring & Sealing	21,145.50	22,500.00	27,000.00	

Town of Mont Vernon Budget

	<u>Actual</u>	<u>2006</u>	<u>Budget</u>	<u>Budget 2007</u>
423250 · Grounds Maintenance	1,316.89	2,200.00		2,400.00
423252 · Pavement Marking	2,632.97	2,700.00		2,700.00
423291 · Culvert Pipes	1,096.46	1,200.00		1,200.00
423292 · Salisbury Road Improvments	0.00	2,500.00		2,500.00
Total 423000 · PUBLIC WORKS	331,104.00	351,387.00		391,353.00
424000 · HIGHWAY GENERAL				
424100 · State Fuel Shed - Gas & Diese	606.03	1,500.00		1,500.00
424101 · Diesel Fuel and Tank Repr/Ma	13,401.68	14,000.00		14,000.00
424110 · Supplies	6,016.69	6,000.00		6,000.00
424120 · Tires	1,842.75	2,500.00		2,500.00
424122 · Replank Salt Shed	1,122.62	2,000.00		0.00
424123 · Tools and Equipment	1,840.98	1,825.00		5,900.00
424125 · Repairs & Maint. - '07 Int.	0.00			1,200.00
424126 · Repairs & Maint. - '99 Int.	5,089.07	5,000.00		4,000.00
424130 · Repairs & Maint. - '95 Int.	6,271.67	5,000.00		5,000.00
424135 · Repairs & Maint. - Grader	3,313.52	3,800.00		3,800.00
424140 · Repairs & Maint. - Loader	1,067.94	3,500.00		3,500.00
424142 · Repairs & Maint. - Backhoe	5,048.75	2,000.00		2,000.00
424143 · Rep & Maint - F550 P/U	923.29	1,160.00		1,160.00
424145 · Repairs & Maint. - Other	290.57	1,000.00		1,850.00
424150 · Radio	1,541.20	1,800.00		1,900.00
424160 · Telephone & Pager	1,147.02	1,250.00		1,400.00
424180 · Signs	1,102.54	1,000.00		1,500.00
424190 · Miscellaneous	519.57	700.00		700.00
Total 424000 · HIGHWAY GENERAL	51,145.89	54,035.00		57,910.00
425000 · STREET LIGHTING				
425100 · Public Service Co of NH	4,449.07	4,500.00		4,600.00
Total 425000 · STREET LIGHTING	4,449.07	4,500.00		4,600.00
431000 · SOLID WASTE DISPOSAL				
431200 · Souh Reg Lndfl Disp Charges	90,148.00	90,149.00		101,268.00
431300 · Site Maintenance - Labor	23,991.05	24,153.00		26,864.00
431310 · Fica / Medicare	1,807.35	1,848.00		2,055.00
431400 · Nashua Reg Solid Waste	3,431.00	3,431.00		3,603.00
431600 · Miscellaneous	4,226.59	9,200.00		9,200.00
431650 · Potty / Water	650.00	650.00		650.00
Total 431000 · SOLID WASTE DISPOSAL	124,253.99	129,431.00		143,640.00
437000 · HEALTH DEPARTMENT				
437100 · Ambulance	17,000.00	17,000.00		17,000.00
437110 · Health Officer Expenses	0.00	75.00		100.00
437120 · Other	4,065.00	4,065.00		4,500.00
Total 437000 · HEALTH DEPARTMENT	21,065.00	21,140.00		21,600.00

Town of Mont Vernon Budget

	<u>Actual 2006</u>	<u>Budget 2006</u>	<u>Budget 2007</u>
444000 · WELFARE			
444100 · Rent	2,790.47	4,500.00	4,500.00
444105 · Heat	1,834.33	3,000.00	3,000.00
444110 · Food	74.91	1,000.00	1,000.00
444120 · Utilities	565.85	3,500.00	3,500.00
444130 · Miscellaneous	90.00	1,882.00	1,000.00
444140 · Welfare Officer Expenses	89.95	500.00	300.00
Total 444000 · WELFARE	5,445.51	14,382.00	13,300.00
445000 · LIBRARY			
445100 · Library appropriation	10,525.00	10,525.00	11,280.00
445110 · Library Payroll	30,398.19	31,449.00	34,935.00
445115 · Library Cleaning	650.20	823.00	835.00
445120 · Fica / Medicare	2,375.20	2,469.00	2,736.00
Total 445000 · LIBRARY	43,948.59	45,266.00	49,786.00
449100 · RECREATION			
449120 · Advertising & Misc.	324.75	500.00	500.00
449121 · Recreation Sports	346.50	950.00	950.00
449122 · Halloween	128.54	150.00	250.00
449125 · Easter	241.00	200.00	300.00
449130 · Summer Program	1,054.88	1,000.00	1,000.00
449135 · Lamson Farm Day	90.23	150.00	150.00
449140 · Movie Night	521.82	530.00	0.00
449145 · Spring Gala	3,650.80	3,750.00	3,750.00
449150 · Christmas	326.64	750.00	750.00
Total 449100 · RECREATION	6,685.16	7,980.00	7,650.00
451000 · PATRIOTIC PURPOSES			
451100 · Memorial Day	635.95	500.00	667.00
451101 · Veterans Day	0.00		200.00
451102 · Town Hall	0.00		1,500.00
Total 451000 · PATRIOTIC PURPOSES	635.95	500.00	2,367.00
452000 · CONSERVATION COMMITTEE			
452100 · Appropriation	1,500.00	1,500.00	1,500.00
Total 452000 · CONSERVATION COMMITTEE	1,500.00	1,500.00	1,500.00
457000 · DEBT SERVICE			
457120 · Interest - Long Term Notes	43,473.96	43,861.00	41,544.00
457130 · Principal - Long Term Note	103,574.70	103,575.00	103,575.00
Total 457000 · DEBT SERVICE	147,048.66	147,436.00	145,119.00
Total Expense	1,341,658.58	1,462,509.00	1,541,316.00

Selectmen's Report 2006

In March voters gave the go ahead to begin repairs on the town hall. The only significant structural issue was the rotted sill of the building at the front doors. Because the floor joists in the foyer were resting on the sill, they were in decay also. Contributing to the rotting was the granite steps shedding water towards the building. The entire building was scraped, primed, and painted up to and including the eaves. Also some electrical work was done. Of the \$ 50,000 raised & appropriated in Article 16, there is currently \$ 19,800 remaining. Where as we were not successful in coming to an agreement with a contractor, the Selectmen voted to encumber the remaining funds, in anticipation of painting the steeple & gables by autumn of 2007. By the close of 2007, all remaining funds will need to revert to the general fund by NH law. We have an obligation to keep this building in sound condition for future generations to treasure. Thank you for your support at last town meeting on this project.

Once again, the issue of keeping town spending down is an issue of contention. Such is certainly the case this year as the voters weigh out the improvement of the town infrastructure versus the dollars needed to fund those improvements. The public has to consider this while striving to maintain a stabilized tax rate.

According to the Department of Revenue Administration, the town of Mont Vernon contributed 80.8 percent of every tax dollar towards the schools. Throughout Hillsborough County, this percentage was only surpassed by the towns of New Ipswich and Winsor. With the three Village School bonds expiring in the near future, there is opportunity to reflect on whether this might be fiscally the right time to replace the fire station. The voters need to be aware that the school infrastructure need is not immediate, but it is imminent that more investment will someday be needed in our school system.

One of the significant happenings of the year is centered around emergency management. The Federal government now requires a Hazard Mitigation Plan, which was created by the Nashua Regional Planning Commission in conjunction with key Mont Vernon officials. The finished product is necessary in order to apply for many federal grants. This new requirement is just a partial representation of the increasing pressures that are being placed on municipalities for emergency planning. For further details read the report submitted by our Emergency Management Director.

There are many meetings that take place in town during the course of a year. There are several people in town whom volunteer many hours as board or committee members at these meetings. In general, the attendance of the public has been low this past year. If the Monday night football game does not look like a good match up or if there is an evening that you're not quite sure what to do, consider attending a meeting in town. Your presence at these meetings would be greatly welcomed.

Your 2006 Selectboard:

P. Michael Fimbel, Chairman

John Esposito

Gerald Griffin

WE REMEMBER:

Harry Chisholm

Joseph "Judd" Pestana

Leonard "Bart" Randall



The Field Gets a Drink



**Town of Mont Vernon
Selectmen's Receipts Report
2006**

321000 · Receipts From FEMA	146,691.55
322000 · Receipts From State	
322100 · NH - Shared Revenue	20,255.00
322120 · Highway Block Grant	76,746.90
322130 · Rooms/Meals Tax	91,184.78
Total 322000 · Receipts From State	188,186.68
344000 · Receipts From Departments	
344100 · Police Department	4,215.65
344115 · Sale of Town Property	1,915.00
344125 · Junkyard Permits	25.00
344130 · Landfill Revenue	6,881.18
344135 · Rent of Town Property	700.00
344140 · Building Permits	10,889.45
344150 · Planning Board Fees	5,441.95
344155 · Zoning Booklets	123.00
344160 · ZBA Fees	300.00
344170 · Town Histories	160.00
344172 · Library Cleaning	722.55
344175 · Recreation	2,015.00
344180 · Cemetery	1,058.10
344181 · Insurance Refunds	1,114.00
344185 · Misc. Income	22,340.23
344187 · Cable Fee / Franchise Fee	19,369.67
344190 · Copies, Postage Etc..	582.00
344195 · Interest - MM Account	89.58
344200 · Interest - G/F Now Account	2,632.62
344210 · Investment Interest	54,933.92
Total 344000 · Receipts From Departments	135,508.90
345000 · Impact Fees.	
344250 · Impact Fees - Fire Station	19,031.06
344260 · Library	12,475.34
344265 · Interest - Library Impact Fees	56.61
344270 · Highway Garage	6,011.65
344275 · Interest - Hihway Garage Impact	12.93
Total 345000 · Impact Fees.	37,587.59
354501 · Suspense	
354503 · Engineering Fees - Planning Bd	4,309.60
354600 · McCollom Field Renovation	27,890.06
Total 354501 · Suspense	32,199.66
Total Income	540,174.38

**Town of Mont Vernon
Disbursement Report
2006**

Operating Expenses

	Actual	Budget	Difference
Total 401080 · Town Officers Salaries	31,851	35,529	-3,678
Total 401205 · SELECTMEN	73,043	115,840	-42,797
Total 401270 · TAX COLLECTOR	5,984	8,640	-2,656
Total 401280 · TOWN CLERK	7,051	7,049	2
Total 401300 · ELECTION & REGISTRATION	3,639	2,230	1,409
Total 401200 · Town Office Expenses	89,717	133,759	-44,042
401500 · GENERAL GOVERNMENT BLDGS			
Total 401510 · TOWN HALL	9,796	9,800	-4
Total 401540 · McCOLLOM BUILDING	11,142	10,650	492
Total 401550 · FIRE HOUSE	10,527	11,000	-473
Total 401560 · HIGHWAY GARAGE	13,736	13,990	-254
Total 401570 · Transfer Station	2,750	3,550	-800
Total 401500 · GENERAL GOVERNMENT BLDGS	47,951	48,990	-1,039
Total 401600 · REAPPRAISAL of PROPERTY	10,452	11,500	-1,048
Total 401700 · PLANNING & ZONING	8,151	11,405	-3,254
Total 401800 · LEGAL EXPENSES	6,716	15,450	-8,734
Total 401900 · ADVERTISING & REGIONAL Ass.	3,127	3,128	-1
Total 408000 · INSURANCE	57,064	61,707	-4,643
Total 410000 · TRUSTEES of TRUST FUNDS	2,060	2,073	-13
Total 415000 · POLICE DEPARTMENT	244,894	258,676	-13,782
Total 416000 · FIRE DEPARTMENT	42,585	42,925	
Total 417000 · CIVIL DEFENSE	59,809	59,810	-1
Total 423000 · PUBLIC WORKS	331,104	351,387	-20,283
Total 424000 · HIGHWAY GENERAL	51,146	54,035	-2,889
Total 425000 · STREET LIGHTING	4,449	4,500	-51
Total 431000 · SOLID WASTE DISPOSAL	124,254	129,431	-5,177
Total 437000 · HEALTH DEPARTMENT	21,065	21,140	-75
Total 444000 · WELFARE	5,446	14,382	-8,936
Total 445000 · LIBRARY	43,949	45,266	-1,317
Total 449100 · RECREATION	6,685	7,980	-1,295
Total 451000 · PATRIOTIC PURPOSES	636	500	136
Total 452000 · CONSERVATION COMMITTEE	1,500	1,500	0
457000 · DEBT SERVICE			
457120 · Interest - Long Term Notes	43,474	43,861	-387
457130 · Principal - Long Term Note	103,575	103,575	0
Total 457000 · DEBT SERVICE	147,049	147,436	-387
Sub-Total - Operating Expenses	1,341,659	1,462,509	-120,850

**Town of Mont Vernon
Disbursement Report
2006**

	Actual	Budget	Difference
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Warrant Articles

467375 · Art. 8 - 2004 Town Roads (5yr)	48,071	48,071	0
467384 · Art. 21 - 2005 Town Rds (5yr)	63,715	76,917	-13,202
467386 · Art. 15 - 2006 Town Roads (5 Year)	0	76,747	-76,747
467387 · Art. 16 - 2006 Repr. Town Hall	26,924	50,000	-23,076
467388 · Art. 17 - 2006 McCollom Field (2 Yea	20,575	30,000	-9,425

Total 460000 · SPECIAL PROJECTS

	1,660,227	2,025,979	-365,752
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469000 · CAPITAL RESERVE FUNDS

469100 · Fire Truck	0	0	0
469101 · Conservation Commission	0	0	0
Total 469000 · CAPITAL RESERVE FUNDS	0	0	0

Sub-Total Warrants

	159,284	281,735	-122,450
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Total Operating and Warrants

	1,500,943	1,744,244	-243,300
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460001 · Suspense

460002 · FEMA - Grants	128,584
460003 · Suspense - Engineering Fees	5,345
460001 · Suspense - Other	60,023
Total 460001 · Suspense	193,952

490120 · Refunds - Taxes

	12,373
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490121 · Refunds - Registration

	130
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492000 · Other Governments

492110 · Hillsborough County	283,721
492149 · MV School District 2005/2006	1,349,352
492150 · MV School District 2006/2007 (Mont	1,169,794
492179 · Souhegan Co-Op 2005/2006	825,735
492180 · Souhegan Co-Op 2006/2007 (Souheg	741,297
Total 492000 · Other Governments	4,369,899

Total Expense

	6,077,297
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Mont Vernon Beautification Committee

During the past few years it's been business as usual in keeping our lovely little town dressed for the seasons, but this past year we have been especially blessed with the good works of several citizen "angels".

In early summer Suzanne Cleverdon expressed concern with the deteriorating condition of the crab apple tree on the south lawn of the Town Hall and suggested a rescue operation. The tree, which was planted at the town's 175th anniversary, was a beauty but has been struggling the past few years. Together we pruned dead limbs, cleaned around the base of the tree and hauled and applied fertilizer. Now we're waiting to see if our efforts have been effective; if not, I will plan to replace the tree with a hardy variety of flowering crab apple. Tackling this project with a neighbor made a difficult task fun.

In August Carl Spinoza offered to assist me with clean up and weeding of several of the garden beds in town. What a difference another pair of hands can make! Carl was able to bank his hours of work towards his community service commitment at Souhegan High and the town benefited from his good efforts. Thank you, Carl.

In late summer I joined the Mont Vernon Gardeners thinking that I and the town could benefit from the insight and energy of others with similar interests. That has proved true. This wonderful group of talented and energetic women has volunteered to assist me with the maintenance of the herb garden located on the Town Hall grounds. The garden has now been weeded and cleaned up in preparation for a team effort next spring. In addition, Peg Winsor, another member of the group, and I have joined forces to assess the condition of the trees in town and design an organized plan to replace and add trees to the Mont Vernon landscape. Peg is a master gardener and a wonderful resource for getting this effort launched.

Finally, I would like to thank James Dadoly for his generosity in contributing to the cost of flowers planted in the town watering trough this summer, "Bucky" Grugnale for his good natured willingness to help me whenever I ask, and for Bob Wolfe's expert care of the flowers under the Mont Vernon sign at the south end of town.

This next year looks very promising for keeping our lovely little town on the hill looking beautiful but it is only with the involvement of the great people who live here that any of that can get accomplished.

Respectfully submitted,
Susan King Ecklund

Cemetery Trustees, 2006

We had one full burial and two cremation burials in 2006. We sold one four-grave lot. We had to remove two trees, one of them an old maple that had become a hazard.

A Salem company used radar to map the depth of ledge where once we had woods. The results will be valuable, showing us where we can and cannot bury remains. Because we know section B has ledge also, we will map that section in 2007 to avoid surprises.

What we did with our resources:

Burials	\$625.00
New perpetual care funds	560.00
Maintenance	
Lawn mowing	2738.91
Lawn cleaning	775.56
Filling in settled graves	75.00
Tree removal	2100.00
Repair broken drain	584.00
Improvements	
Mapping ledge	2,775.00
Other (overhead)	<u>493.88</u>
Total	10,727.35
Subtract the town contribution of	1,825.94
Total with other funds	8,901.41

Where it came from:

Taxpayers	1,825.94
Trust funds	7,213.53
User fees and miscellaneous	<u>1,491.23</u>
Total	10,530.70

Financial Details Cemetery Trustees, 2006

Payments:

Mike Riccitelli	burial, pump, drain system repair	\$1,129.00
Dow Outdoor Services	tree removals	2,100.00
Darold Rorabacher	burials, reimbursements (software).....	138.88
Computer Troubleshooters	pc integration.....	175.00
Hager-Richter Geoscience	GPR mapping of ledge.....	2775.00
Mike Wells	re-loaming graves.....	75.00
NH Cemetery Assoc.	dues & meeting expenses.....	210.00
NE Cemetery Assoc.	dues	50.00
New Boston Pizza	lunches for the prisoners	775.56
Town of Mont Vernon	1/3 of the mowing	912.97
Trustees of Trust Funds	perpetual care for lots sold.....	<u>560.00</u>
	total payments	\$8,901.41

Incomes:

Lot sales	[Schmitt].....	\$800.00
1 Full Burial	[Byam].....	500.00
2 Cremation burials	[Bardwell, Hoyt]	100.00
Daland Trust	21.00
Darold Rorabacher	sale of a printer not being used	50.00
Bank	interest on the checking account	20.23
Perpetual care	mowing, leaves.....	1,171.49
Perpetual care	refund overpayment	400.00
Cy-Pres Trust	GPR, tree removal, drain repair, other..	<u>5642.04</u>
	total inflows.....	\$8,704.76

deficit..... \$196.65

Check:

bank balance 12/31/06	actually 1/10/07	\$738.42
bank balance 12/31/05	\$935.07
	deficit.....	\$196.65

Trustees:

Richard Quintal	'07
Alton Ryder	'08
Darold Rorabacher	'09

Mont Vernon Conservation Commission

2006 Town Report

Members:

G. Wesley Robertson – Chair

Jay Wilson

Joanne Draghetti

Lisa Ballard - Alternate

Garth Witty

Earle Rich

Jim Bird

Carla Titus

Amy White - Alternate

The year 2006 brought new faces to the Conservation Commission. We welcomed three new members to our ranks: Joanne Draghetti is our newest member, though she is no newcomer to the conservation efforts to protect our town's natural resources. She was instrumental in the establishment of the Nadeau Forest easement, and currently serves as Chair of the Open Space Committee. We also welcomed new alternates Amy White and Lisa Ballard, who currently serve on the Friends of the Library and Recreation Committee respectively. We are grateful to have these active community members working with us! We also put a new face to the Commission web site. Please have a look and offer your feedback:

<http://conservation.mont-vernon.nh.us>

The Trails sub-Committee, spearheaded by Jeff Burnett, Dan Foley, and our inspiration Russ Stacey, has worked on coordinating our trail mapping efforts with neighboring towns and the NRPC. Trails were developed in the Walter Hill subdivision, providing a safe and scenic path for children to travel to and from the Village School. We continue to work with the Planning Board and developers to provide similar trails in new Open Space developments.

Our primary ongoing project has been to develop a usage plan for the Hebert lot, tax map 6-17. This 150+ acre town owned parcel was originally believed to be land-locked, but astute observation by member Jim Bird led to a title search that established frontage on Salisbury road. We plan to mark the bounds, establish access, and develop a forestry plan. To that end we have put forth a warrant to establish this parcel as a Town Forest. This designation will declare a purpose for the land and offer a level of protection that doesn't currently exist. The intent is that the parcel be self-supporting, with excess revenues generated from timber sales going back to the general fund. We ask for your support in this endeavor.

Finally, we have put forth a warrant article to add \$30,000 to the Conservation Fund. The conservation fund was established primarily to contribute to potential land acquisition for conservation purposes. While there are no specific parcels targeted at this time, this is consistent with years past, and we once again ask for your support.

Respectfully Submitted,
G. Wesley Robertson, Chair

Daland Memorial Library

Last year was a banner year for our Library! We topped 10,000 visits to the Library - in fact 10,948! A total of 15,935 books were borrowed from our collection in addition to the resources provided by the interlibrary loan system for special request. Our 120 programs, meetings and events were attended by 1326 residents and visits in 2006 increased by more than 9% from last year and more than 17% since 2003. Over 50% of the community is active cardholders at the library. We added 750 new items this year and the statewide interlibrary loan system continues to make it possible for us to receive and loan titles within the libraries throughout New Hampshire. We filled 453 requests for our patrons this year and loaned 348 titles to other libraries. The Library connected to high speed cable internet early in 2006 and computer usage is up more than 133%. Computer access is available to members of the community and others in need of this service. This is a valuable resource that we are pleased to offer.

Amy White joined the staff as the Children's Program Director in April. Under her leadership, our summer reading program was the most successful ever. We enrolled 168 children who read 1889 books over a six week period. The Friends of the Daland Memorial Library graciously help to fund this annual event providing programs, reading incentives and performers. Together with the Toadstool Bookshop, they provided a gift certificate to each child who completed the program. We continue to host storytime; baby lap time and beginning in 2007 a new program to serve our teens.

2006 was the inaugural year for "Mont Vernon Wants to Know". This program featured residents of our community speaking on topics as widely varied as felt making, a scholar's visit to Japan and preserving family memories. Planning has begun for the 2007 series that will begin in March. Generally, programs are held on the 2nd Sunday afternoon of the month. We invite you to attend to explore and learn about the depths of unique talents right here in Mont Vernon!

Our adult book group meets the first Monday of the month and is always happy to welcome new members. The Mont Vernon Artisans meet here the first Monday evening of the month. The Library Trustees meet the third Monday, 7pm and the public is welcome. Friends of the Daland Memorial Library meet the 4th Monday of the month at 7:30 pm. The library can be made available for other small community gatherings.

We feel there is something here for everyone and encourage you to use your public Library! To become a Library patron is easy and FREE ---- just stop by! We would like to thank the Town of Mont Vernon, Daland Trustees, Mont Vernon Gardeners and residents for their continued support of the Daland Memorial Library. Our staff and volunteers, strive to offer you the very best in services within the confines of 1,200 square feet. We continue to hope and plan for additional space that will broaden this valuable resource and provide for the residents of Mont Vernon well into the future.

We respectfully end with a quote from Albert Pillsbury, from his opening address at the Daland Memorial Library dedication on August 4, 1909...

...the value of a library is not measured so much by what is put into it as by what is taken out of it. The end in view is not to build up the library but to build up the community."

Daland Memorial Library Trustees: Cindy Raspiller, John Benjamin, Andrea Galligher Library Director, Karen MacDonald

Mont Vernon Emergency Management 2006 Annual Report

Hurricanes, Tornadoes, Flooding, Severe Weather (winter and summer), Hazardous Materials, Earthquakes, and Terrorism

This is just a small list of the things that can, and in some cases have happened in Mont Vernon over the past years. In May of 2006 heavy rains hit Hillsborough County and other counties of the state. Due to the amount of damage from the rain, a state of emergency was declared by Governor Lynch. The actions of the Governor were required by the Federal Emergency Management Agency (FEMA) to receive aid to repair the damages to our state. The Town of Mont Vernon sustained thousands of dollars in damage to our roads and culverts, caused by the heavy rains in the area. I made contact with the State Department of Safety, Office of Emergency Management and reported the extent of the damage, along with a list of road closures in our community. The State responded with the forms required to request aid for public assistance from FEMA. Because the primary damage was to the town's roadways, Bucky Grugnale, the town's Highway Director, was made the primary contact person for FEMA and the aid we received from FEMA is included in his annual report.

In August I asked the Selectmen to appoint a committee to work with myself and the Nashua Regional Planning Commission (NRPC) to write a Hazard Mitigation Plan for the Town of Mont Vernon. The assistance for writing this plan was a free service from the NRPC. The plan was completed in December and sent to FEMA for approval. When the plan is approved, it will allow the town to apply for grants to cover future hazards. I would like to thank the committee members for their assistance in completing this plan in such a timely manner.

I would like to close with a suggestion to all town residents to "Be Prepared" and make a family emergency plan. See the following URL for suggestions.

<http://www.ready.gov/america/makeaplan/index.html>

Steve Workman
Director of Emergency Management
Town of Mont Vernon

MONT VERNON FIRE DEPARTMENT

Pride

Tradition

Honor

To report a fire or other emergency, dial 911.

To request the Fire Department or a Fire Officer for an urgent non-emergency situation dial 673-1414. For non-emergency and business, dial 673-1383 and a Fire Department official will return your call.

Fire Prevention

The Department continued its efforts to insure the safety of the citizens of Mont Vernon. The Fire Department puts on prevention and safety programs for children in Readiness to Third grade. These programs discuss what to do in case of fire, home safety and escape plans, to call for help and how to help others. Your home and its belongings can be replaced, you and your family cannot be. We cannot emphasize enough the importance of having a family emergency plan and check to insure that all your smoke detectors are working. Smoke detectors are a proven device that saves lives and property. When a fire occurs, call the fire department and get out, many home owners get injured or die when they go back in their homes or try and put the fire out themselves.

Fire Department Responses and Calls for Service

During 2006, the Mont Vernon Fire Department responded to 110 calls for assistance. The following is a breakdown of those incidents:

Brush Fires	2	Odor Investigation	1
Carbon Monoxide Incident	3	Outside Fires	3
Chimney Fire	5	Rescue Response	1
Electric Generator Fire	1	Service Call	6
Power Lines Down / Fires	5	Skidder Fire	2
Fire Alarms	17	Smoke in a Building	2
Fuel Spills	1	Smoke Investigation-outside	2
Hazardous Material	2	Storm Response	2
Illegal Outside Fire	9	Tree on Wires / Fires	4
Medical Assist	6	Un-attended permit fire	2
Motor Vehicle Crashes	21		
Mutual Aid	14(8 responses to the fire)		

The Department responded to one arson fire, a 1-acre brush fire, in which the suspects were found and restitution for the cost of extinguishments was made to the town. One carbon monoxide response required medical treatment for the occupant; problem was a result of an improper use of portable electric generator. Service call responses are checking trouble alarms and flooded cellars. Mutual aid responses to the scene of the incident included 6 structure fires, 1 chimney fire, and a brush fire. Illegal fires are un-permitted outside fires whenever there is no snow cover a written permit is required.

The Department also performed 8 residential sprinklers inspections; 2 oil burner inspections; 26 site plan reviews and meetings with developers; and tested 1 proposed water supply site, 2 school code inspections, 1 day care inspection, issued 275 outside burning permits.

The Mont Vernon Fire Department Auxiliary and Fire Department has been coordinating the selling of Christmas Trees. The money raised from these events has allowed the Fire Department to purchase equipment. The Association has spent over \$50,000 in support of the Towns' Fire Department and its members. This has included the purchase of equipment such as: radios, nozzles, pagers, and rescue equipment, as well as upgrades to the fire station, supplemental insurance program, and matching federal grants that the town and Department had received.

In 2005, the Department received a Federal Grant to replace our Protective Fire Gear and self-contained breathing apparatus. This was a \$98,000 grant, with 5% matching funds being provided for by the Mont Vernon Fire Department Association. This equipment was delivered and put into service in February 2006. The Department has been very fortunate in receiving grants from state and federal resources. To date, we have received grants totaling: \$302,000. Some of these grants are: \$186,000 for purchase of a new tanker, \$98,000 for breathing apparatus and protective clothing, and \$18,000 for a thermal imaging camera. The Department continues to apply for grants to increase our ability to serve the town. We have been greatly assisted in the grant process by Tony Immorlica.

Fire Truck Capital Reserve Fund

The Fire Department will be requesting your continued support and funding of the Town's Fire Truck Capital Reserve Fund. This fund was established for the replacement of fire apparatus. The next planned apparatus to be replaced is the 1980 Pierce International in 2010 to 2012. The capital reserve program has been in place for over 20 years, and its funding has allowed the town to replace aged fire apparatus without large impacts to our tax rate or having to take out long term bonds. This program insures that the Town's fire apparatus is up to date and meet newer standards.



New Fire Station
As Proposed By:
North Branch Construction, Inc.

Fire Station Construction Project

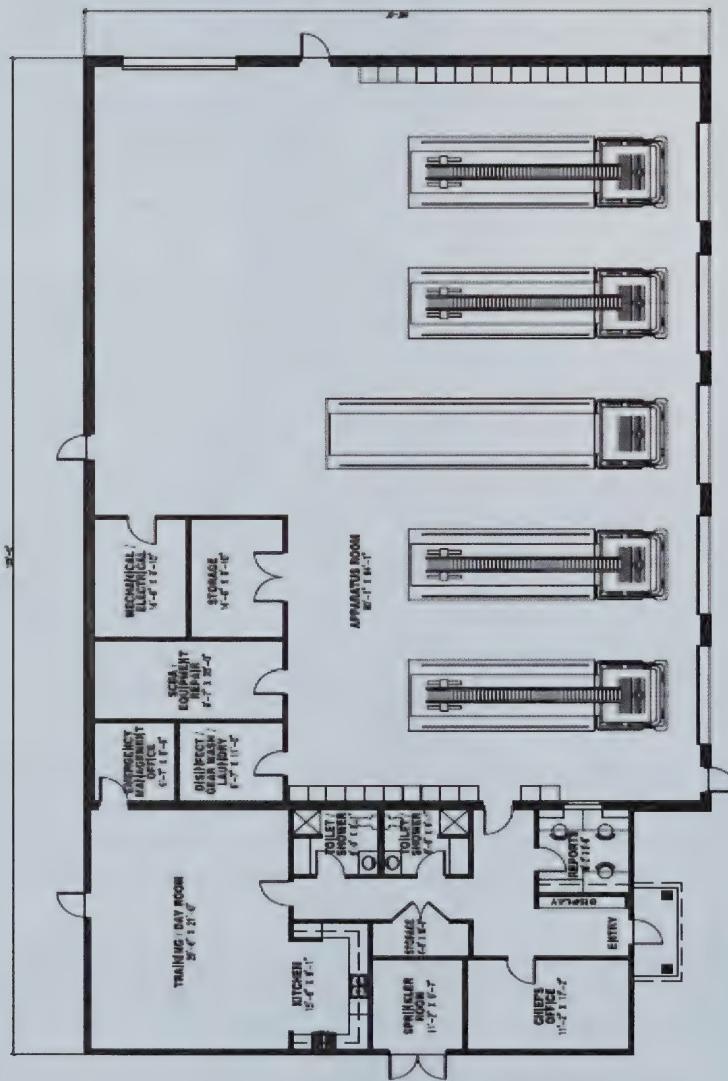
The Fire Station Building Committee will be presenting a warrant article for the building of a new fire station. At last year's town meeting, the Fire Station Building Committee presented to the town for its consideration a new facility, with a cost estimate. This cost estimate was developed through an Architect. This proposal was defeated, and the feed-back we received from you was to get: an exact cost, defined plans, a builder, and to have a larger committee. We accomplished each of these with great success. The proposal being submitted for your consideration is for 1.5million. This cost includes building construction cost of 1.365million; clerk of the works fee [\$40,000] to oversee the project, dispatch radio removal/re-installation [\$15,000], and associated fees (septic, bond, testing) [\$10,000]; and a 5% Town contingency [\$70,000].

The Building Committee spent 2006 reviewing the 2005 information and began the process to present to town meeting a building construction plan that would have an exact cost and builder. The Committee began this process by reviewing the space needs of the Fire Department and the importance of its location. The Committee then advertised prospective design builders in state, local, and in a national trade publication. We received 15 responses and began the qualification process. We narrowed the list to 8 based upon qualifications and experience. We interviewed these companies, narrowing the list to 6, and following re-interview, the list was down to 4. The committee requested cost proposals and a construction plan. The committee then scheduled re-interviews of these companies. Only three [3] of these companies responded with completed and qualified proposals. Following these interviews, the Committee selected the North Branch Construction Company Inc. of Henniker, NH to move forward with. This is an excellent company with a good track record. North Branch also presented the town with the lowest cost of those interviewed.

There was discussion about station location, we ruled out moving it somewhere else. The station is centrally located, moving it would increase response time to many areas of town. The cost of having to purchase land, while we have demolition costs, would be offset by the site costs involved in opening up a piece of land.

The existing station is in very poor structural condition, the rear north wall is now bowing severely and the roof is pushing out. New cracks are now forming and splitting the support walls and existing cracks are getting larger.

In 2002, an engineering study of the building was done and concluded that the building should not be used or occupied for any uses by 2004. This report can be viewed on the Department's web site, which is accessible through a link on the town web page.



Floor Plan of New Fire Station
As Proposed by:
North Branch Construction, Inc.

This project will take 8 months to complete if you pass the bond at our March Town Meeting. As taxpayers, we have been working on a project that we can support and is in the best interest of the town. The present bond rate is 4.05% which will have a \$0.54 / thousand impact on taxes in 2008. This works out to be \$108. on a \$200,000 home. The impact will be continually lowered by the utilization of collected impact fees collected from new construction.

If you have any questions about this project or the process that we have gone through, you can contact Chief Kevin Pomeroy or E-mail us at mvfdstation@tds.net. The committee members (who are members of the Fire Department and citizens at large): Kevin Pomeroy, Sean Mamone, Lucien Soucy, Hedley Parsons, Bill Davidson, Dick Koester, Jack Esposito (Selectmen's rep.), Bruce Tower, Jim Whipple, and Jay S. Wilson.

Outside Burning Permits

State law requires a written permit for any outside burning when there is no snow cover. Burning without a permit is a violation in which you can be held responsible for the cost of extinguishing the fire. To obtain a permit, leave a message, in advance at 673-1383, or contact Chief Kevin E. Pomeroy at 673-9130. Always burn safely; have water on hand and use precautions to protect the wood line. Every year the Department responds to non-permit [illegal] fires. Illegal fires cause damage every year to our State's natural resources. During dry periods or windy days, permits are not generally issued because of the chances of fire getting out of control. Seasonal permits for campfires can be obtained, but they do require an inspection of the burn site by the Fire Department.

To become a member of the Mont Vernon Fire Department

Any citizen of the town, who is 18 years of age or older is eligible to join the Fire Department. Department members train twice a month on Monday evenings. Personnel also attend state certified fire fighter training and specialized trainings.

If you wish to become a member of the Department, please contact Chief Kevin E. Pomeroy for an application. In serving the community, you are protecting your family, your friends and your neighbors.

Respectfully Submitted,

Board of Fire Wards:

Chief Kevin E. Pomeroy

Deputy Chief Jay S. Wilson

Deputy Chief Sean Mamone

The members of the Mont Vernon Fire Department and Auxiliary

Tony Amadon, David Bellamy, Robert Chamberlain, Rick Crocker, Bill Davidson, James DeWitt, Dave Hall, Charlie Ingham, Mike Jolin, Elliot Chip Lyon, Karen Lindquist, Sean Mamone, Jeff Naber, Brian Parliman, Greg Pomeroy, Kevin E. Pomeroy, Kirk Pomeroy, Lucien Soucy, Lou Springer, Todd Wilkins, Jay S. Wilson, John Wilson, and Randy Wilson

Angela Bellamy, Sara Davidson, Janna DeWitt, Zoe Fimbel, Julie Howard, Dawn Lyon, Sarah Miles, Kelley Parliman, Christina Pomeroy, Jessica Pomeroy, Linda Pomeroy, and Sharon Soucy

**TOWN OF MONT VERNON
P. O. Box 444
Mont Vernon, N. H. 03057**

Highway Department
Tel: 603-672-0055/Fax: 603-673-5995

2006

The Highway Department had thirty-two inches of snow, five ice storms and many, many trees down throughout the year. We used 1,820 yards of screened sand and 387.97 tons of salt on our roads. The addition of the 2007 International Dump Truck helped immensely with the upkeep of the town roads and is much appreciated.

During early spring, we had a great deal of washouts. Because of this, we closed several roads, replaced numerous culverts and added gravel to the many washouts.

Many large projects were completed this year such as the paving of Francestown Turnpike and overlay of Wilton Road. The Highway crew stained the highway garage and did a lot of work on the Town Hall as well.

Again this year I would like to thank the Whipple Family for their assistance in planting the geraniums at Greenlawn Cemetery to prepare for Memorial Day. It looked beautiful.

I would also like to thank my Highway Department for a job well done and Bill LaPorte for keeping the transfer station up and running so efficiently.

Respectfully Submitted,

Aquiline "Bucky" Grugnale
Director of Public Works

MONT VERNON HISTORIC DISTRICT

ADOPTED MARCH 13, 1979

The Village Historic perimeter shall include the following streets and roads and all land and buildings within 300 feet of the center line of such streets and roads, unless otherwise stated:

(1) Main Street: From the southerly boundary of MacKeegan and Wolfe land,

on Route 13, northward to the junction of Beech Hill Road and Blood Road;

(2) Francesstown Turnpike: From its southerly end at land of Hatfield to the

junction of Beech Hill Road;

(3) The following streets and roads shall be included in their entirety: (i) Blood

Road; (ii) Grand Hill Road; (iii) Cemetery Road; (iv) Hiltcrest Avenue;

(4) Harwood Road: From the junction of Route 13, to the junction of Cemetery

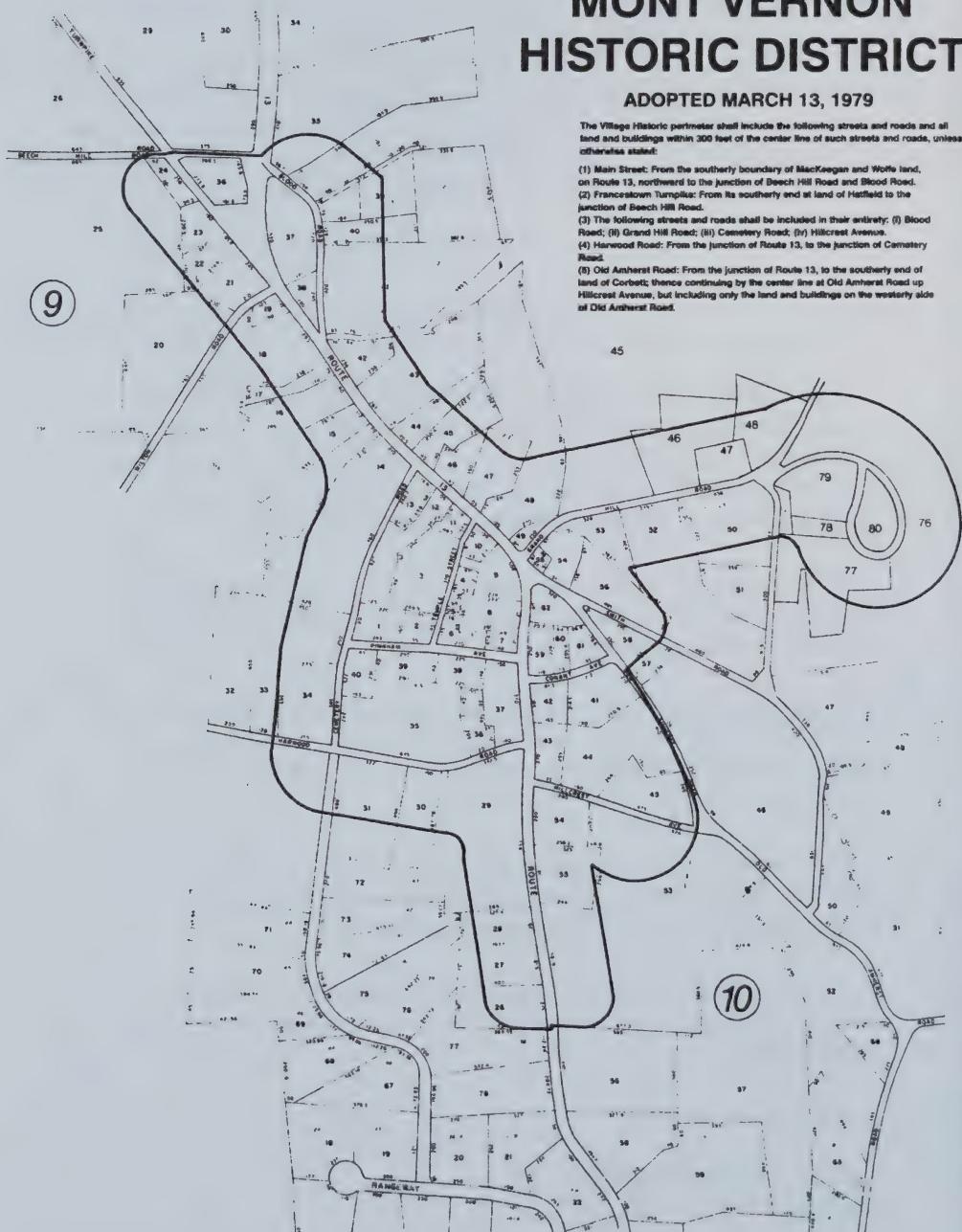
Road;

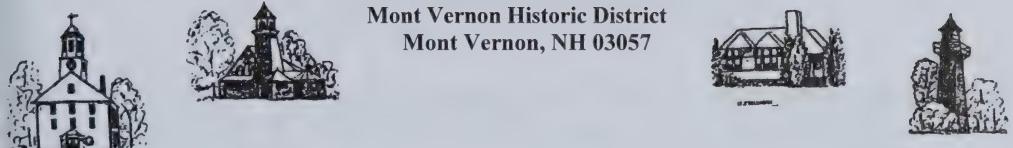
(5) Old Amherst Road: From the junction of Route 13, to the southerly end of

land of Corbett; (6) those continuing by the center line of Old Amherst Road up

Hiltcrest Avenue, but including only the land and buildings on the westerly side

of Old Amherst Road.





Mont Vernon Historic District
Mont Vernon, NH 03057

During the calendar year 2006 very little new renovation and/or construction took place in the Historic District. Several requests for clarification was received but were determined to be "in kind repair".

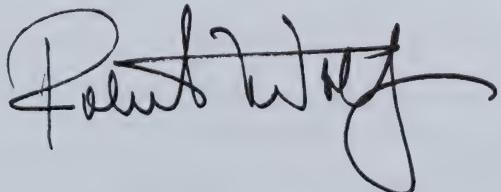
Ms. Janis Shaughnessy of 15 North Main Street requested renovation at the rear of her barn. Upon inspection by both the building inspector and the Historic District Chairperson it was determined replacement of a wall was in the best interest of the building.

The Panzer house on Grand Hill Road was completed and fell within the guidelines laid down by the Historic District Commission.

The Commission was actively involved the design for the new firehouse and has provided input into the new design to be submitted at town meeting.

As in the past the Historic District Commission will strive to maintain the architectural integrity of the Historic District while observing the rights of the property owners within the district

Respectfully submitted: Robert F. Wolf, Chairperson



THE LAMSON FARM COMMISSION
2006 ANNUAL REPORT

Our primary focus this year has been concentrated on the necessary restoration work on the farmhouse. In choosing Kokko Builders as our contractor, the commission met with professionals who have experience with and appreciation for homes with significant historical value such as the Lamson Farmhouse. Our approach to this undertaking will be methodical and patient, with minimal impact, so as to preserve the museum quality features of the house as the work proceeds.

The main chimney was chemically sealed against the weather and capped late this year. Our goal for 2007 is to re-roof the building, protect all the windows with storm windows, repair siding as necessary and paint the exterior.

We're in need of significant funding to accomplish all that needs to be done now and in the near future. Our hope is to explore and learn of possible financial resources this coming year.

Russ Stacy, with volunteer assistance, has planted the two-hundredth Sugar Maple seedling at the Lamson Farm this year. They can be seen along the roads identified by a stake with a blue ribbon. One hundred more are on the way for Spring 2007. Jacob Workman's Eagle Scout project has identified and digitally graphed the location of the existing mature Sugar Maples on the farm. Future maple syrup producers and consumers thank you both for your work!

We wish to express our appreciation and to say "Thank You" to all of those who helped make Lamson Farm Day 2006 another safe and fun day for all to enjoy. Next year's date is the Saturday, September 29th; we hope to see you there!

Respectfully submitted by,

Elliot P. Lyon, Jr., Chairman

On behalf of Lamson Farm Commission members:

Paul Coon – Recreation Commission representative

Zoe Fimbrel – Historical Society representative

Kevin Pomeroy – at large

Earle Rich – Conservation Commission representative

Lou Springer – at large

Steve Workman – Vice Chairman

Dawn Lyon, Clerk / Treasurer

LAMSON FARM COMMISSION
Treasurer's Report of Financial Transactions
For the Year Ended December 31, 2006

CASH BALANCE, DECEMBER 31, 2005:

TD Banknorth Checking	\$ 6,986.26
NH PDIP (MBIA)	<u>34,843.68</u>
TOTAL CASH	<u>\$ 41,829.94</u>

RECEIPTS:

Interest TD Banknorth account	\$ 142.59
Earnings NH PDIP (MBIA)	<u>1,653.32</u>
Total Interest/Earnings	<u>\$ 1,795.91</u>

Rent (Fields)	\$ 1,080.00
Rent (House)	<u>9,200.00</u>
Total Rents	<u>\$ 10,280.00</u>

Donations	\$ 334.50
Lamson Farm Day	<u>2,587.25</u>
Miscellaneous	<u>411.00</u>
Total Other	<u>\$ 3,332.75</u>
TOTAL RECEIPTS	<u>\$ 15,408.66</u>

DISBURSEMENTS:

Maintenance	\$ 1,249.00
Barn/Sheds	<u>554.71</u>
Blacksmith Shop	<u>102.76</u>
Office	<u>137.41</u>
Lamson Farm Day Expenses	<u>2,319.98</u>
Gifts	<u>80.00</u>
Grounds Maintenance	<u>462.29</u>
Equipment	<u>169.99</u>
Fundraising supplies	<u>000.00</u>
Other	<u>1,233.89</u>
TOTAL DISBURSEMENTS	<u>\$ 6,310.03</u>

CASH BALANCE DECEMBER 31, 2006

\$ 50,928.57

CASH BALANCES, DECEMBER 31, 2006

TD Banknorth Checking	\$ 14,431.57
NH PDIP (MBIA)	<u>36,497.00</u>
TOTAL CASH	<u>\$ 50,928.57</u>

INVESTMENT FUNDS BALANCE, DECEMBER 30, 2005

AG Edwards Fund	<u>130,463.61</u>
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INVESTMENT FUNDS MARKET VALUE

AG Edwards Fund Appreciation	\$ 19,822.86
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INVESTMENT FUNDS BALANCE, DECEMBER 31, 2006	<u>\$150,286.47</u>
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TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2006

\$201,215.04

Dawn S. Lyon, Clerk Treasurer

MONT VERNON OPEN SPACE COMMITTEE

2006 TOWN REPORT

The Mont Vernon Open Space Committee and the University of New Hampshire County Extension Service sponsored a lecture series for landowners entitled, "Preserving Land With Conservation Easements". This series included the following topics and speakers: Earle Rich, Mont Vernon Photographer, Conservation Commission, presented photographs "Meaningful Places in Our Community"; Phil Auger, UNH County Extension Educator, presented "The Nuts & Bolts of Conservation Easements" and Sally Wilkins, Amherst Land Trust, presented "What Can a Land Trust Do for You?" This series was well attended and we received a lot of positive feedback. The Mont Vernon Open Space Committee has discussed the possibility of sponsoring another event in conjunction with other local land trusts and/or non-profit land organizations to help educate local landowners on ways to preserve their property. Another goal for 2007 is to look at ways to raise funds for Open Space purchases, by promoting private and/or individual donations to the town through fund raising efforts and events.

The Mont Vernon Open Space Committee is supportive of the initiatives being brought forward to Town Meeting this year by the Conservation Commission. The first one is to establish a town forest on a particular parcel of land that deserves such designation due to the nature of this parcel, which the Mont Vernon Conservation Commission feels is important to protect. This initiative will not be asking the voters for any money to establish a town forest. The second initiative is to request that \$30,000 be placed in the Conservation Fund so we can begin to build up funds which enable the Conservation Commission to enforce easements, survey properties, obtain appraisals, and possible future land purchases. Please support these initiatives to preserve Mont Vernon.

MONT VERNON PLANNING BOARD

The planning board received eight new applications in 2006 with the majority of them being lot-line adjustments. In total, 4* new residential lots were created. There are three large subdivisions currently before the planning board that may be approved sometime in 2007. These subdivisions will create an additional 58 residential lots in town. Since these will all be open space subdivisions, 149 acres of open space will be created which cannot be further subdivided or developed.

As of December 2006, \$6024.58 in impact fees has been assessed towards the public works garage, \$12,531.95 has been assessed towards the library and \$19,031.06 has been assessed towards the fire station.

We request your support of the following zoning amendments this March:

- an amendment to I-305.3(g) to clarify the bonding of roads.
- an amendment to I-305.3(d) to clarify that all buildings must be at least 25-feet from all boundaries in open space subdivisions.
- a new ordinance – I-310 Housing for Older Persons to encourage and regulate the development of senior housing in town.

The subdivision ordinances were modified and updated this year. Some of the more substantial revisions include changes in the checklist requirements, changes in street construction specifications, and grammar, punctuation, and housekeeping changes.

The board regretfully accepted the resignation of Jonna Carpenter in August. We would like to thank her for all of her hard work throughout the years. We welcomed John Quinlan, Leslie Formby and Tom McKinney as members of the board this year.

The board would like to thank the CIP committee members Vicky Arico, Tom McKinney, Mike Fimbel, and John Quinlan for all of their hard work on the Capital Improvements Plan. The board would also like to thank the Senior Housing Committee members Vicky Arico, Annette Immorlica, Eileen Naber, Robert Wilkins and Joe Boisvert for their hard work on and dedication to the Housing for Older Persons ordinance that is going before the town in March.

2006 Planning Board: Annette Immorlica, *chair*; Victoria Arico, *vice chair*; Jonna Carpenter, *secretary*; Tom McKinney, *secretary*; Gerry Griffin, *Selectmen's Rep*; Jim Bird, *Conservation Commission Rep*; Kevin Stewart; John Quinlan; Leslie Formby and Chip Spalding, *alternates* **Administrative Assistant:** Angela Wilson

* This count excludes the “parent” lots that existed prior to subdivision.

PLANNING BOARD ACTIONS IN 2006

- 3/28/06 Conditionally approved a 2-lot subdivision for Ellen O’Shea and Joanne DuFour of Parcel 1-37 off Old Milford Road (conditions were met 4/11/06).
- 4/25/06 Conditionally approved a lot-line adjustment for Brian and Cathryn Springmann and Lorren and Christine Pelletier of Parcels 1-48 and 1-48-2 off Old Wilton Road (conditions were met 5/10/06).
- 5/23/06 Conditionally approved a lot-line adjustment for Thomas and Shirley Curtis of Parcels 1-82 and 1-87 off Old Wilton and Hutchinson Roads (conditions were met 6/27/06).
- 5/23/06 Conditionally approved a lot-line adjustment for John and Kathryn Esposito and Denise Dubois Trust of Parcels 5-14 and 5-14-1 off Spring Hill Road (conditions were met 6/19/06).
- 5/23/06 Approved a lot-line adjustment for Northview Homes and Bret and Mardi Wilson of Parcels 1-5-1, 1-5-2 and 1-7-1 off Dow Road.
- 6/27/06 Conditionally approved a lot-line adjustment and 2-lot subdivision for Thomas and Shirley Curtis of Parcels 1-82 and 1-82-1 off Old Wilton and Hutchinson Roads (conditions were met 7/25/06).
- 10/24/06 Conditionally approved a lot-line adjustment for Edmund Hoyt of Parcels 6-27 and 6-28 off the Francestown Turnpike (conditions were met 11/28/06).
- 12/12/06 The subdivision ordinances were modified and updated this year. Some of the more substantial revisions include changes in the checklist requirements, changes in street construction specifications, and grammar, punctuation, and housekeeping changes.
- 12/12/06 Agreed on a zoning amendment to I-305.3(d) to clarify that all buildings must be at least 25 feet from all boundaries in an open space subdivision.
- 12/12/06 Agreed to hold a second hearing for an amendment to I-305.3(g) to clarify bonding of roads.
- 12/12/06 Agreed to hold a second hearing for a new ordinance – I-310 Housing for Persons to encourage and regulate the development of senior housing in town.

BUILDING PERMITS ISSUED IN 2006

NO.	ISSUED TO:	NEW HOMES	ADDITIONS & ALTERATIONS	OUTBUILDINGS
832	Charles Bunner			1,800
833	Susan and Christopher Peckham			28,298
834	George Perham	300,000		
835	Sheila Smith		5,000	
836	Alice Philbrick		10,000	
837	Kerry Kincaid		40,000	
838	Bill Kerr		20,000	
839	James and Cathleen Hill	375,000		
840	Jeremy Beamer		42,000	
841	Williams Construction	300,000		
842	*** Stephen Gregory			15,000
843	*** Lori Lipson			4,200
844	Hank Philbrick		1,000	
845	Douglas Hill	300,000		
846	Bill and Bonnie McKeller		3,350	
847	Cale List			10,000
848	Jim Bannon		7,000	
849	Bill Davidson			15,000
850	* Town of Mont Vernon			
851	* Janice Shaughnessy		1,000	
852	* Steven Elich		500	
853	W. F. Butler Homes	310,000		
854	Hank Philbrick		5,000	
855	Hall and Hall	400,000		
856	* Jim Glading		1,000	
857	Pim Grondstra		1,000	
858	Roxanne O'Brien		78,000	
859	David Boucher			1,000
860	James Urgneault		5,000	
861	Scott Abelson		30,000	
862	Peter and Amy Mularien		50,000	
864	*** David and Susan Rieth			30,000

863		Lisa and Dennis Melvin	480,000		
865		Mike Fimbel		5,000	
866		Gene and Susan Crone		30,000	
867		Steve and Marjean Workman		20,000	
868		Matthew and Frances Bader	475,000		
869		Town of MV /Philbrick			
870	*	Paul Wassell		500	
871		Brent Godlaoski	450,000		
872		Raymond Johnson Diane Gelinas		20,000	
873		Janice Shaughnessy		40,000	
874		Gary and Becky Coffey			2,500
875		James Lindsey		1,000	
876		Kim Robinson		5,000	
877		Steven Roberge		45,000	
878		Jim O'Brien		8,000	
879	**	Paul Porter	35,000		
880	**	Paul Porter	30,000		
		TOTALS	3,455,000	474,350	107,798

Grand Total: \$ 4,037,148.

* Electric Service

** Mobile Home

*** Swimming Pool

2 Permits for Mobile Homes

9 Permits for New Homes

27 Permits for Additions and Alterations

9 Permits for Outbuildings

**MONT VERNON POLICE DEPARTMENT
ANNUAL REPORT
2006**

2006 was another busy year for the police department. Officer Wayne Comtois successfully completed the Police Academy in November. This was the first year that I taught D.A.R.E. at the Mont Vernon Village School and enjoyed being able to work with the students. The program was a great success and I look forward to working with the students in 2007.

Our record management system continues to be updated on a yearly basis. This year we were able to add the multi user software and hope to add the spoke dispatch software in the coming year. In 2008 our goal will be to have the cross agency software installed. This will enable the officer on the road to obtain information from other agencies. As a small law enforcement agency we rely on other agencies for their assistance through the year, I would especially like to thank the New Hampshire State Police for all of their assistance.

During 2006 we received a grant for DUI patrols, which resulted in several motor vehicle stops and included one DUI arrest. We continue to utilize the grant funding as they become available for this patrol. We were awarded a grant for Project 54, which provides \$7,000.00 worth of equipment for each cruiser including two lap top computers, which meant we did not have to budget for the replacement of these computers. We have received a grant to replace one of four portable radios; we have applied for a grant to cover half the cost of replacement of our bulletproof vests, which need to be replaced this year due to expiration dates. We have budgeted for two life saving defibrillators, however we have applied for a grant for these also, which we should hear about in April.

I would like to take this opportunity to thank the townspeople, town officials and town employees for their continued support to the police department.

I would like to thank the members of the police department for their dedication, support and service that they have provided to this agency and to the town.

Respectfully submitted
A.W. "Rick" Brougham
Chief of Police

MONT VERNON POLICE DEPARTMENT

2006

<u>ADMINISTRATIVE SERVICE</u>	34	<u>MISUSE OF PLATES</u>	1
<u>ANIMAL COMPLAINT</u>	29	<u>M/V ACCIDENTS</u>	29
<u>ARREST</u>	30	<u>M/V ASSISTS</u>	25
<u>ARSON</u>	2	<u>M/V COMPLAINTS</u>	58
<u>ASSIST OTHER AGENCY</u>	3	<u>MUTUAL AID</u>	6
<u>ASSIST OTHER NH PD</u>	27	<u>911 HANG-UPS</u>	16
<u>BAD CHECKS</u>	3	<u>OHRV</u>	9
<u>BURGLAR ALARMS</u>	49	<u>OPEN CONTAINER</u>	1
<u>BURGLARY</u>	1	<u>OTHER</u>	77
<u>CIVIL</u>	18	<u>PAPERWORK SERVICE</u>	30
<u>CONDUCT AFTER ACCIDENT</u>	1	<u>PARKING TICKETS</u>	5
<u>CRIMINAL MISCHIEF</u>	29	<u>PISTOL PERMITS</u>	27
<u>CRIMINAL THREATENING</u>	4	<u>POLICE INFORMATION</u>	21
<u>CRIMINAL TRESPASS</u>	3	<u>POLICE SERVICE</u>	29
<u>DISTURBANCES</u>	11	<u>POSS. CONTROLLED DRUG</u>	6
<u>DOG COMPLAINTS</u>	47	<u>PROHIBITIONS</u>	1
<u>DOMESTIC</u>	15	<u>RECKLESS CONDUCT</u>	3
<u>DRIVING AFTER SUSP. LIC.</u>	10	<u>REVOKED PISTOL PERMIT</u>	1
<u>DRIVING AFTER SUSP. REG.</u>	5	<u>SECOND DEGREE ASSAULT</u>	1
<u>DUI</u>	3	<u>SECURITY CHECKS</u>	96
<u>FALSE REPORT</u>	1	<u>SIMPLE ASSAULT</u>	9
<u>FIRE ALARM</u>	4	<u>SUSPICIOUS ACTIVITY</u>	51
<u>FIRE ASSISTS</u>	19	<u>SUSPICIOUS MAIL</u>	10
<u>FOUND PROPERTY</u>	13	<u>TELEPHONE HARASSMENT</u>	11
<u>FORGERY</u>	1	<u>THEFT</u>	6
<u>FRAUDULENT USE CREDIT CARD</u>	1	<u>THEFT UNAUTH. TAKING</u>	5
<u>IDENTITY FRAUD</u>	2	<u>THEFT FROM M/V</u>	3
<u>ILLEGAL BURN</u>	2	<u>UNLICENSED DOGS</u>	46
<u>ILLEGAL DUMPING</u>	1	<u>UNTIMELY DEATH</u>	1
<u>IMPORSONATING POLICE</u>	1	<u>VIN VERIFICATION</u>	34
<u>JUVENILE</u>	18	<u>VIO. PROTECTION ORDER</u>	1
<u>LITTERING</u>	3	<u>WARRANT</u>	3
<u>LOST PROPERTY</u>	2	<u>WELFARE CHECK</u>	10
<u>MEDICAL ASSISTS</u>	49	<u>TOTAL</u>	<u>1,077</u>
<u>MISSING PERSONS</u>	4	<u>M/V SUMMONS</u>	<u>131</u>
		<u>M/V WARNINGS</u>	<u>1,046</u>
		<u>ACTUAL BUILDING/PROPERTY CHECKS</u>	<u>2,714</u>
		<u>ACTUAL HOUSE CHECKS</u>	<u>2,328</u>

MONT VERNON RECREATION COMMISSION

2006 ANNUAL REPORT

Submitted by Paul Philbrick Recreation Commission Chairman and Kathie Fitzgerald Co-Chair

You may know that the Recreation Commission sponsors and participates in a number of events and activities each year. Events such as, Spring Gala, 5K Road Race, Town Ball, Summer Art camp, Easter Egg Hunt, Cribbage, Town Tree Lighting and Movie Night are some examples of activities we sponsored. These events are great for our town and the families that live here. They make our town special.

Over the years, the Recreation Commission has set some goals for projects we would like to sponsor that we feel will add to the charm and appeal of Mont Vernon. In 2006 the Recreation Commission began our first project which is to restore McCollom ball field. At town meeting, March 2006 we submitted a 2 year warrant article requesting approval to raise funds through donations, to be used towards the restoration of McCollom Field. Our goal was to raise enough money to make McCollom safe and playable for local recreational baseball. The article was approved and the project began.

Having had a number of estimates we understood that we needed to raise \$30,000 to restore this field. The restoration would include, grading and leveling the infield, replacing the backstop fencing and dugouts, adding 16 yards of fill, York raking and leveling, hydro-seeding, irrigation, carpentry work for shed and benches, landscaping and a number of other updates.

Through generous donations from groups in town such as the Trustees of the Trust Funds, local businesses, County Stores and private contributions we raised over \$16,000. We raised an additional \$10,000 through fund raisers held by groups such as the PTA & Village School, Art sales (sketch on cover of this years Town Report), Jim Peacock Karate Studio and our own Buy-A-Brick campaign. We sold over 200 bricks that will be engraved and added to our landscaping behind the backstop of McCollom Field.

Having raised \$26,000, we were able to begin Phase I of the restoration. The old fences were removed, the field was leveled, fill and loam added and graded, new backstop and dugout fencing was installed, infield clay added with baselines and pitchers mound defined and the infield received Hydro-seed that successfully germinated showing new grass in October.

Phase I would not have been completed so quickly if it were not for the support of our Highway Department, Fire Department and Selectmen. The experience and commitment of these departments helped to get us started and moved us forward when we were faced with unexpected challenges.

This is an exciting project for the Recreation Commission and the volunteers who have been part of this project from the beginning. We believe this will be a nice addition to our town and look forward to opening day.

Thank you to all who have contributed their time, money, ideas and labor to this restoration project. **Phase II** will begin this spring, 2007.

Below is a before and after picture

Before



After (Phase I)



The Recreation Commission wishes to express our sincerest thanks to the team alternates that help us out each year and to the many individuals who volunteered their time and efforts which contributed to the success of our events, activities and projects in 2006.

Respectfully submitted by,
Mont Vernon Recreation Commission

TOWN OF MONT VERNON, NEW HAMPSHIRE
TAX COLLECTOR'S REPORT
2006

Property taxes committed to the Tax Collector for collection in 2006 were \$5,346,386.34. Of this amount, 95% had been collected by December 31, 2006.

Of the \$ 16,996.16 Timber Yield Taxes committed to the Tax Collector, 82% had been collected as of December 31, 2006. There were no Current Use Change Taxes committed to the Tax Collector as of December 31, 2006.

All property with unpaid year 2004 taxes will be subject to deeding to the Town as of April 30, 2007.

Interest on liened taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

It has been a great year meeting so many of the residents of Mont Vernon. I would like to thank Laurie Brown and Alice Philbrick for their support all year as well as my deputy Tax Collector, Kelly LaManna for all of her extra help.

Sincerely,

Kerry Kincaid

OUTSTANDING TAXES 12/31/06

Adelphia Cable Comm	\$ 2,396.60		
Bashista, Marianne C.	244.80	Gagnon, Rose	772.24
Bender, Diane	1,600.43	Galligher, Andrea	2,712.13
Bishop, Clyde Jr.	2,978.27	Garnett, S. Otis	591.18
Bole, Matthew C.	5,674.98	Hill, James B.	2,929.14
Bolton, Karen	18,675.64	Hobbs, James	3,031.35
Brissom, James A	1,596.98	Hobbs, Marjorie L, Trst	10,934.81
Brown, Cora	4,226.38	** Hooper Wallace K.	9,141.71
Caristi, Paul, F	5,784.17	Hopey, Richard	3,667.98
Carter, Elizabeth	541.55	Kaminski, Anthony	146,662.89
Casey, James T.	4,078.36	Kearsley, Wayne A.	10,042.01
Cashman, William	2,723.34	Kershaw, Kevin Et Al	5,069.36
Castonguay, Gervais	4,655.46	Kezer, Robert Charles	6,411.30
Chamberlain, James	4,348.32	Lapierre, Paul	597.43
Chaput, David	487.50	Lavertu, Paul	1,955.38
Checani, Craig	2,818.79	Main, Peter W.	15,500.53
Cheever, Brian	1,272.77	Mcintosh, Frederick R.	4,583.94
Cooper, Wayne F.	2,404.35	Moquin, Thomas A.	536.33
Corbett, Charles	2,993.51	Morgan, Ruthalice	7,084.87
Creighton, Jeffrey	290.01	O'Brien, Gary K.	8,710.94
Croteau, Brian	7,370.72	O'Brien, Katie	538.83
Curtis, Thomas	2,492.93	O'Brien, Katie	504.15
Curtis, Tom & Shirley	625.36	O'Connor, Patrick F.	2,865.79
Davidson, Donna M	742.54	Paquette, Michelle J.	13,143.32
Dean, Melinda M	1,848.72	Patrizio, Gregory J.	3,852.86
Dobbs, Kenneth J.	4,080.36	Payne, Jeremy A. Sr.	3,821.52
Douglas Hill Const	2,789.33	Payne, Randy J.	5,042.95
Duchesne, Steven, R	434.24	Payne, William	3,781.99
ELA Revocable Trst	1,871.96	Perfect, Valerie	2,645.09
Ervin, Brett	771.26	Purchase, Michael	4,379.82
Etlinger, Ronald	5,230.26	Putnam, Frank	5,912.46
Fowler, James	\$ 11,306.18	Quinn-Stepney, Pauline C.	513.99

OUTSTANDING TAXES Cont.

Reichard, Claire	12,670.44
Reilly, Russel P	1,437.97
Robinson, Robert	2,260.11
Rondeau, Ronald J.	1,176.64
Roux, Michael	213.31
Saloky, Emil A.	246.81
Schmitt, Robert J.	1,014.77
Scribner, Richard	7,327.58
Senecal, Gary	4,872.94
Senecal, Louis M	2,712.81
Silva, Carl	13,993.01
Simard, Donna M	3,519.69
Sleeper, Wayne S.	1,570.40
Smith, Randy C.	219.92
Soucy, Lucien J.	3,044.90
Sweeney, Albert F. III	1,875.13
Vergato, Grace	375.55
Webster, Harold	175.77
West, Christie	2,606.49
Wilson, Robert D.	7,942.42
Total:	\$ <u>466,551.02</u>

OUTSTANDING LIENS 12/31/06

Adelphia Cable Comm *	2,396.60
2005L	
Bolton, Karen	\$ 1,909.39
2005L	
Brisson, James A.	851.70
2005L	
Castonguay, Gervais	51.05
2005L	
Fowler, James R.	7,847.97
2003L – 2005L	
Hobbs, James	3,031.35
2005L	
Hobbs, Marjorie	4,128.53
2005L	
Hooper, Wallace **	4,678.36
2004L – 2005L	
Kaminski, Anthony ***	143,886.52
1988L – 2005L	
Main, Peter W.	10,692.05
2004L – 2005L	
O'Brien, Gary K	367.31
2005L	
O'Brien, Katie	239.85
2005L	
Paquette, Michelle J.	8,312.00
2004L – 2005L	
Reichard, Claire M	6,710.20
2005L	
Scribner, Richard	2,430.78
2005L	
Simard, Donna	2,513.54
2004L – 2005L	
Webster, Harold	92.64
2005L	
Total:	\$ <u>486,168.74</u>

* In US Bankruptcy Court, Deeding Deferred

** Elderly Lein

*** Loan Deferred from Deeding by Selectmen

TAX COLLECTOR'S REPORTFor the Municipality of MONT VERNON Year Ending 12/31/2006**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2006	2005	PRIOR LEVIES	
				2004	2003+
Property Taxes	#3110	xxxxxx	\$ 281,676.40	\$ 2,218.00	\$ 4,805.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 13,000.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 5,619,655.99	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 20,066.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 4,448.55			
New This Fiscal Year		\$ 8,918.21			
Interest - Late Tax	#3190	\$ 4,078.73	\$ 12,535.78	\$ 393.34	\$ 4,617.95
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 5,657,167.48	\$ 307,212.18	\$ 2,611.34	\$ 9,422.95

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of MONT VERNON Year Ending 12/31/2006**CREDITS**

REMITTED TO TREASURER	2006	PRIOR LEVIES		
		2005	2004	2003+
Property Taxes	\$ 5,346,386.34	\$ 187,836.13	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 16,996.16	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 4,078.73	\$ 12,535.78	\$ 393.34	\$ 4,617.95
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 89,105.27	\$ 2,218.00	\$ 4,805.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 639.94			

ABATEMENTS MADE

Property Taxes	\$ 4,301.99	\$ 3,232.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 13,000.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 268,967.66	\$ 1,503.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 3,069.84	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 58.25			
Remaining Overpayments - This Year	\$ 2,390.73			
This Years' Overpayments Returned	\$ 6,527.48			
Prior Years' Overpayments Returned	\$ 3,750.36			
TOTAL CREDITS	\$ 5,657,167.48	\$ 307,212.18	\$ 2,611.34	\$ 9,422.95

TAX COLLECTOR'S REPORTFor the Municipality of MONT VERNON Year Ending 12/31/2006**DEBITS**

UNREDEEMED & EXECUTED LIENS		2006	2005	PRIOR LEVIES	
				2004	2003+
Unredeemed Liens Beginning of FY			\$ 0.00	\$ 23,424.14	\$ 51,379.23
Liens Executed During FY		\$ 0.00	\$ 106,768.15	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY			\$ 0.00	\$ 14.00	\$ 0.00
Elderly Liens Executed During FY		\$ 0.00	\$ 4,565.25		
Interest & Costs Collected		\$ 0.00	\$ 3,344.65	\$ 1,015.98	\$ 3,276.47
TOTAL LIEN DEBITS		\$ 0.00	\$ 114,678.05	\$ 24,454.12	\$ 54,655.70

CREDITS

REMITTED TO TREASURER		2006	2005	PRIOR LEVIES	
				2004	2003+
Redemptions		\$ 0.00	\$ 53,414.05	\$ 9,930.20	\$ 6,213.43
Interest & Costs Collected	#3190	\$ 0.00	\$ 3,344.65	\$ 1,015.98	\$ 3,276.47
Abatements of Unredeemed Liens		\$ 0.00	\$ 5,676.17	\$ 117.53	\$ 917.42
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 47,677.93	\$ 13,376.41	\$ 44,248.38
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 4,565.25	\$ 14.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 114,678.05	\$ 24,454.12	\$ 54,655.70

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____
Tax Collector



REPORT OF THE TOWN CLERK

I want to take this opportunity to thank the residents of the Town of Mont Vernon for your continued support, and may it continue in future years. Thank you.

Respectfully submitted,

Jeanette Vinton
Town Clerk

REVENUES FOR THE YEAR ENDING DECEMBER 31, 2006

Motor Vehicle Registrations	\$388,230.00
Title Applications	\$908.00
Dog Licenses (including penalties & Fines)	\$4,679.00
Mail-In Fees (Motor Vehicles & Dog Lic.)	\$2,174.00
Returned checks & Fees	\$1,003.20
Vital Statistics Copies	\$428.00
UCC Filings	\$635.00
Marriage Licenses	\$360.00
Filing Fees	\$117.00
E-Reg Fees	\$380.60
MA Fees	\$7,495.50
Dump Stickers	\$42.00
Misc	\$84.20

**TOWN OF MONT VERNON
2006 BIRTHS**

NAME OF CHILD	PLACE	DATE	PARENTS
Hipp, Jackson Kitchel	Nashua, NH	02/05/06	Hipp, Christopher Kitchel, Joann
Lawrence, Jordan Alexander	Manchester, NH	04/18/06	Lawrence, Stephen Lawrence, Ruth
Howe, Nevaeh, Lydia	Manchester, NH	04/20/06	Howe, Jason Howe, Bethany
St. George, Alina Denniston	Manchester, NH	05/05/06	Denniston, Thomas St. George, Katy
Wilson, Braelyn Elizabeth	Nashua, NH	05/19/06	Wilson, Randall Scully, Kristen
Davidson, Carolyn Laura	Nashua, NH	05/20/06	Davidson, William Davidson, Sara
Lucier, Amriel Oliva	Nashua, NH	05/25/06	Lucier, Oliver Colburn, Christina
Flanders, Adeline	Nashua, NH	06/03/06	Flanders, Peter Flanders, Samatha
Paquette, Peyton Richard	Nashua, NH	08/16/06	Paquette, Philip Paquette, Michelle
Noorda, Dalen Eric	Manchester, NH	08/25/06	Noorda, Eric Noorda, Candee
Carroll, Annelina Skylar	Nashua, NH	09/12/06	Carroll, David Carroll, Anita
Gill, Gloriana Maisie	Nashua, NH	09/15/06	Gill, Duncan Santiago, Marlene
Stine, Owen Bruce	Nashua, NH	09/19/06	Stine, Coy Stine, Heather
Wassell, Alyana Isabel	Nashua, NH	10/10/06	Wassell, Paul Wassell, Amanda
Nickerson, Hayden Matthew	Nashua, NH	10/13/06	Nickerson, Elise
Nizhnikov, Shoshanna Victoria	Nashua, NH	10/22/06	Nizhnikov, Alexander Vinogradov, Marianna
Metallic, Izabella Maria	Nashua, NH	11/08/06	Mettalic, Deborah
Bradshaw, Ronan Rhett	Nashua, NH	11/21/06	Bradshaw, Mark Bradshaw, Tracey

**TOWN OF MONT VERNON
2006 MARRIAGES**

DATE and PLACE	NAME OF GROOM AND BRIDE	RESIDENCE TOWN/STATE
02/03/06 Mont Vernon, NH	Nizhnikov, Alexander and Vinogradova, Marianna	Mont Vernon, NH
03/18/06 Mont Vernon, NH	Mullen, John R and Francoeur, Lisa M	Mont Vernon, NH
04/29/06 Mont Vernon, NH	Dugrenier, Patrick and Tutty, Pamela K	Mont Vernon, NH
06/02/06 New Castle, NH	Cultrera, Bruce P and Abreu, Karen A	Mont Vernon, NH
07/01/06 Francestown, NH	Wolk, Brian F and Cleveland, Kami E	Mont Vernon, NH
07/04/06 Amherst, NH	Pollio, David D and Hines, Jane E	Mont Vernon, NH
08/05/06 Milford, NH	Calderara, Frank W and Paglierani, Sharon L	Mont Vernon, NH
09/16/06 Auburn, NH	Sheehan, Todd M and Gadomski, Samantha M	Manchester, NH
09/23/06 Atkinson, NH	Wiley, Craig D and Wood, Mary K	Mont Vernon, NH
09/30/06 Portsmouth, NH	Savino, David M and Nowak, April D	Mont Vernon, NH
10/14/06 Hampstead, NH	Dougherty, Matthew J and Dacey, Cynthia C	Mont Vernon, NH
11/11/06 Mont Vernon, NH	Pomeroy, Kevin E and Hardwick, Jessica A	Mont Vernon, NH

TOWN OF MONT VERNON
2006 DEATHS

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
Worrad, David	Milford, NH	01/16/06	Worrad, Joseph and Brosseau, Eva
Cedras, Henry	Mont Vernon, NH	01/29/06	Cedras, Napoleon and Marsallies, Grace
Schneider, Helen	Nashua, NH	04/21/06	Barss, John and Whitcomb, Helen
Petrino, Armando	Merrimack, NH	04/29/06	Petrino, Dominic and Palazzone, Mary
Carter, Carlton	Mont Vernon, NH	05/06/06	Carter, Sr Charles and Lecuyer, Yvonne
Kay, Matthew	Nashua, NH	08/28/06	Krupowicz, Anthony and Bilowz, Julia
Kershaw, Maureen	Merrimack, NH	12/07/06	McKinley, Ernest and Driscoll, Marguerite

TOWN OF MONT VERNON
2006
BURIAL TRANSIT PERMITS

Permit # Date	Name of Deceased	METHOD	Place of Burial or Cremation	Date of Death
06-001 01/31/06	Cedras, Henry Ambrose	Cremation	Carriage House Crematory Manchester, NH	01/29/06
06-002 05/10/06	Carter, Carlton Lee	Cremation	Concord Crematorium Concord, NH	05/06/06
06-003 09/14/06	MacAleese, Jeanne Armande	Burial	Riverside Cemetery Milford, NH	09/09/06

NOW ACCOUNT	Begin. Balance December 31,2005 \$	405,950.22
Transfers and Deposits		5,366,649.81
Interest Earned		2,632.62
Paid Out on Selectmen's Orders		-5,629,505.37
	End Balance December 31, 2006 \$	145,727.28
NHPD INVESTMENT POOL	Begin. Balance December 31,2005 \$	56,928.57
Interest Earned		2,701.47
	End Balance December 31, 2006 \$	59,630.04
CITIZENS INVESTMENT ACCT.	Begin. Balance December 31,2005 \$	2,370,472.42
Deposits		6,606,087.01
Interest Earned		52232.45
Bank Fees		-123.27
Transfers to Now Account		-5,947,754.35
	End Balance December 31, 2006	3,080,914.26
PAYROLL ACCOUNT	Begin. Balance December 31,2005 \$	-10336.26
Transfers and Deposits		493350.19
Interest Earned		89.58
Paid Out on Selectmen's Orders		-480202.6
	End Balance December 31, 2006 \$	2,900.91

TOTAL AVAILABLE CASH ON DEPOSIT - DECEMBER 31, 2006	\$	3,291,745.01
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Money Held by the Treasurer for Other Purposes:

IMPACT FEES-FIRE STATION	Begin. Balance December 31,2005 \$	20579.05
Deposits (7)		18015.45
Interest Earned		880.08
Bank Fees		0
	End Balance December 31, 2006 \$	39,474.58
IMPACT FEES-LIBRARY	Begin. Balance December 31,2005 \$	0
Deposits (4)		11722.34
Interest Earned		56.61
	End Balance December 31, 2006 \$	11,778.95
IMPACT FEES-HIGHWAY GARAGE	Begin. Balance December 31,2005 \$	0
Deposits (4)		2685.18
Interest Earned		12.93
	End Balance December 31, 2006 \$	2,698.11
CONSERVATION ACCOUNT	Begin. Balance December 31,2005 \$	3622.98
Deposits		1500
Paid Out on Cons. Comm. Orders:		-2550.46
	End Balance December 31, 2006 \$	2,572.52

Respectfully Submitted: Laurie Brown Town Treasurer

**Town of Mont Vernon
(Draft) Balance Sheet**
As of December 31, 2006

Current Assets		Liabilities	
Checking/Savings		Current Liabilities	
100000 · Cash	145,727.28	Other Current Liabilities	3,261.42
101000 · General Fund	2,900.91	200100 · Payroll Liabilities.	2,069,421.54
105000 · Payroll Account		218000 · Due To School Districts	<u>2,072,682.96</u>
106000 · NHPD Investment Account	59,630.04	Total Other Current Liabilities	
107000 · Investment Account - Citizen	3,080,914.26	Total Current Liabilities	2,072,682.96
Total 100000 · Cash	3,289,172.49		
115000 · Impact Fees		Long Term Liabilities	
115100 · Fire Station	39,474.58	210000 · Citizens - Conservation Loan	366,400.00
115200 · Library	11,778.95	220000 · Citizens - Hwy Garage Loan	519,972.30
115300 · Highway Garage	2,698.11	Total Long Term Liabilities	<u>886,372.30</u>
Total 115000 · Impact Fees	53,951.64	Total Liabilities	<u>2,959,055.26</u>
Total Checking/Savings	3,343,124.13	Equity	
Accounts Receivable		290000 · Equity	
111000 · Taxes Receivable	466,551.02	290500 · Unreserved	<u>602,576.06</u>
111200 · Tax Liens Receivable	486,168.74	Total 290000 · Equity	<u>602,576.06</u>
111300 · Taxes Receivable-Elderly Liens	4,678.36		
111400 · Overpaid Taxes	-3,948.60	390000 · Retained Earnings	132,146.31
Total Accounts Receivable	953,449.52	Net Income	<u>602,796.02</u>
Total Current Assets	4,296,573.65	Total Equity	<u>1,337,518.39</u>
TOTAL ASSETS	4,296,573.65	TOTAL LIABILITIES & EQUITY	4,296,573.65

**Town of Mont Vernon
Treasurers Revenue Report
2006**

Revenue

311000 · Tax Collector Receipts	
311045 · PropertyTax - 2005	215,781.31
311046 · Property Tax 2006	5,295,869.02
311061 · Property Tax Liens - 1988/2002	5,122.85
311062 · Property Tax Liens - 2003	5,895.58
311063 · Property Tax Liens - 2004	12,963.76
311065 · Property Tax Liens - 2005	141,520.66
311071 · Tax & Lien Interest	28,458.70
311105 · Timber Tax - 2005	2,322.57
311106 · Timber Tax - 2006	14,872.79
311205 · Land Use Tax - 2005	12,356.00
311501 · Overpayments	2,333.72
311504 · Bad Check	-3,399.00
Total 311000 · Tax Collector Receipts	5,734,097.96
 321000 · Receipts From FEMA	 146,691.55
322000 · Receipts From State	
322100 · NH - Shared Revenue	20,255.00
322120 · Highway Block Grant	76,746.90
322130 · Rooms/Meals Tax	91,184.78
Total 322000 · Receipts From State	188,186.68
 333000 · Town Clerk Receipts	
333100 · Motor Vehicle Permits	388,269.50
333101 · Motor Vehicle Title Fees	908.00
333110 · Dog Licences	2,402.00
333111 · Dog Penalties & Fines	994.00
333120 · Marriage Licenses	360.00
333130 · U C C Fees	635.00
333140 · Vital Statistics	147.00
333145 · Misc.	84.20
333146 · Motor Vehicle Mail Reg. Fees	2,108.00
333147 · Dog Mail In Registration Fees	66.00
333150 · Filing Fees	117.00
333400 · Town Clerk - Returned Checks	192.20
333450 · Returned Check Charges	160.00
333460 · Over/Short	15.90
Total 333000 · Town Clerk Receipts	396,458.80

**Town of Mont Vernon
Treasurers Revenue Report
2006**

344000 · Receipts From Departments

344100 · Police Department	4,215.65
344115 · Sale of Town Property	1,915.00
344125 · Junkyard Permits	25.00
344130 · Landfill Revenue	6,881.18
344135 · Rent of Town Property	700.00
344140 · Building Permits	10,889.45
344150 · Planning Board Fees	5,441.95
344155 · Zoning Booklets	123.00
344160 · ZBA Fees	300.00
344170 · Town Histories	160.00
344172 · Library Cleaning	722.55
344175 · Recreation	2,015.00
344180 · Cemetery	1,058.10
344181 · Insurance Refunds	1,114.00
344185 · Misc. Income	22,340.23
344187 · Cable Fee / Franchise Fee	19,369.67
344190 · Copies, Postage Etc..	582.00
344195 · Interest - MM Account	89.58
344200 · Interest - G/F Now Account	2,632.62
344210 · Investment Interest	54,933.92
Total 344000 · Receipts From Departments	135,508.90

345000 · Impact Fees.

344250 · Impact Fees - Fire Station	19,031.06
344260 · Library	12,475.34
344265 · Interest - Library Impact Fees	56.61
344270 · Highway Garage	6,011.65
344275 · Interest - Hihway Garage Impact	12.93
Total 345000 · Impact Fees.	37,587.59

Total Revenue	<u>6,638,531.48</u>
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

2006

LAND		Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2006 ASSESSED VALUATION By CITY/TOWN
BUILDINGS		Lines 2 A, B, C and D List all buildings		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4		A Current Use (At Current Use Values) RSA 79-A (See page 10)	5,843.25	\$ 734,880
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B			0.00	\$ 0
C Discretionary Easement RSA 79-C			3.38	\$ 450
D Discretionary Preservation Easement RSA 79-D			0.00	\$ 0
E Residential Land (Improved and Unimproved Land)			2,682.78	\$ 100,210,810
F Commercial/Industrial (DO NOT Include Utility Land)			57.66	\$ 852,850
G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)			14,437.08	\$ 101,798,990
H Tax Exempt & Non-Taxable Land (\$ 43,714,720)			1,131.08	
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B				
A Residential				\$ 145,672,780
B Manufactured Housing as defined In RSA 674:31				\$ 2,188,460
C Commercial/Industrial (DO NOT Include Utility Buildings)				\$ 853,580
D Discretionary Preservation Easement RSA 79-D		Number of Structures	0	\$ 0
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)				\$ 148,714,820
F Tax Exempt & Non-Taxable Buildings (\$ 1,579,980)				
3 UTILITIES (see RSA 83-F:1V for complete definition)				
A Utilities (Real estate/buildings/structures/machinery/dYNAMOS/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)				\$ 969,490
B Other Utilities (Total of Section B From Utility Summary)				\$ 0
4 MATURE WOOD AND TIMBER RSA 79:5				\$ 0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)				
This figure represents the gross sum of all taxable property in your municipality.				\$ 251,483,300
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted				0 \$ 0
7 Improvements to Assist the Deaf RSA 72:38-b Total # granted				0 \$ 0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted				0 \$ 0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See page 10) Total # granted				0 \$ 0
10 Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted				0 \$ 0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)				
This figure will be used for calculating the total equalized value for your municipality.				\$ 251,483,300
12 Blind Exemption RSA 72:37		Total # granted	3	
		Amount granted per exemption	\$ 15,000	\$ 45,000
13 Elderly Exemption RSA 72:39-a & b		Total # granted	8	\$ 461,530
14 Deaf Exemption RSA 72:38-b		Total # granted	0	\$ 0
		Amount granted per exemption	\$ 0	
15 Disabled Exemption RSA 72:37-b		Total # granted	0	\$ 0
		Amount granted per exemption	\$ 0	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

2006

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$	0
17	Solar Energy Exemption RSA 72:62	Total # granted	2	\$	17,750
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	\$	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$	524,280
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$	250,959,020
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$	969,490
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$	249,989,530

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

2006

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$ 700 minimum		\$
Enter optional amount adopted by municipality	2,000	3	\$ 6,000
Other war service credits. RSA 72:28	\$ 50 minimum		\$
Enter optional amount adopted by municipality	500	84	\$ 42,000
TOTAL NUMBER AND AMOUNT		87	\$ 48,000

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT

INCOME LIMITS:	SINGLE	\$	ASSET LIMITS:	SINGLE	\$
	MARRIED	\$		MARRIED	\$

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILER GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PERAGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED				
AGE	#		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65 - 74	0	\$	65 - 74	4	\$ 40,000	\$ 141,530	
75 - 79	0	\$	75 - 79	0	\$ 60,000	\$ 0	
80 +	0	\$	80 +	4	\$ 80,000	\$ 320,000	
			TOTAL	8	\$	\$ 461,530	
						Must Match Page 2, Line 13	
INCOME LIMITS:		SINGLE	\$ 19,950	ASSET LIMIT:	SINGLE	\$ 36,750	
		MARRIED	\$ 28,350		MARRIED	\$ 36,750	

**MONT VERNON TRUSTEES of the TRUST FUNDS
2006 FINANCIAL SUMMARY**

Trust Funds Balance January 1, 2006		\$ 906,124.52
Income: Interest & Dividends		\$ 34,319.05
Capital Gains		\$ 33,240.80
New Contributions		\$ 1,185.00
Expenditures: Scholarships, Cemetery, Books etc.		\$ (25,179.80)
Funds in Trust December 31, 2006		\$ 949,689.57
<u>INVESTMENTS 12/31/2006</u>	Original Cost	Market Value
Certificates of Deposit	\$ 345,000.00	
US Equities		
1171.529 Growth Fund of America	\$ 33,482.00	\$ 38,508.16
2063 Investment Co of America	\$ 37,950.51	\$ 69,131.13
1589 Washington Mutual Inv Fund	\$ 32,559.80	\$ 55,392.54
International Equities		
2177.55 Cap World Growth & Income	\$ 81,096.35	\$ 91,304.59
857 Fidelity Diversified Intl	\$ 18,065.56	\$ 31,666.15
Taxable Fixed Income		
3219 American High Income Trust	\$ 40,076.51	\$ 40,591.59
Mixed Assets		
2465 American Balanced	\$ 44,567.37	\$ 46,884.30
2651.636 Capital Income Builder Cl A	\$ 138,418.47	\$ 162,041.48
7269 Income Fund of America Cl A	\$ 123,320.40	\$ 147,997.41

MONT VERNON TRUSTEES of the TRUST FUNDS
2006 FINANCIAL SUMMARY

<u>CEMETERY PERPETUAL CARE FUND</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Cemetery fund = 49.20%		
Income to be used for maintenance of Perpetual Care Lots		
Balance 1/1/06	\$ 102,643.77	\$ 338,472.43
New Funds	\$ 560.00	
Income		\$ 16,726.57
Capital Gains	\$ 3,725.35	\$ 12,672.10
Expenditures: Maint, Improvemnts, Transfers	\$ (700.00)	\$ (6,813.53)
Balance 12/31/06	\$ 106,229.12	\$ 361,057.57
<u>SKENDERIAN FAMILY TRUST #1</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Trust #1 = 5.44%		
Income to provide medical aid to elderly/and or needy		
Balance 1/1/06	\$ 37,177.05	\$ 12,116.41
Income		\$ 1,854.91
Capital Gains	\$ 1,358.56	\$ 446.32
Aid Payments		\$ (1,336.31)
Balance 12/31/06	\$ 38,535.61	\$ 13,081.33
<u>SKENDERIAN FAMILY TRUST #2</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Trust #2 = 3.59%		
Income for scholarships		
Balance 1/1/06	\$ 30,783.75	\$ 1,901.97
Income		\$ 1,241.90
Capital Gains	\$ 1,124.94	\$ 67.90
Scholarships		\$ (1,000.00)
Balance 12/31/06	\$ 31,908.69	\$ 2,211.77
<u>SKENDERIAN FAMILY TRUST #3</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Trust #3 = 0.93%		
Income for benefit of Mont Vernon Fire Department		
Balance 1/1/06	\$ 8,137.12	\$ 256.09
Income to Principal Transfer	\$ 26.13	\$ (26.13)
Income		\$ 319.12
Capital Gains	\$ 298.31	\$ 9.01
Paid to Mont Vernon Fire Department		\$ (229.96)
Balance 12/31/06	\$ 8,461.56	\$ 328.13

MONT VERNON TRUSTEES of the TRUST FUNDS
2006 FINANCIAL SUMMARY

SKENDERIAN FAMILY TRUST #4		PRINCIPAL	INCOME
All funds held in common investments. Trust #4 = 4.56%			
Income for Conservation, Recreation and/or other commissions			
Balance 1/1/06	\$ 37,176.27	\$ 6,990.67	
Income		\$ 1,640.04	
Capital Gains	\$ 1,358.54	\$ 152.77	
Expenditures		\$ (4,000.00)	
Balance 12/31/06	\$ 38,534.81	\$ 4,783.48	
SKENDERIAN FAMILY TRUST #5		PRINCIPAL	INCOME
All funds held in common investments. Trust #5 = 9.91%			
Income for Scholarships			
Balance 1/1/06	\$ 86,357.21	\$ 4,966.03	
Income		\$ 3,456.63	
Capital Gains	\$ 3,155.77	\$ 131.38	
Scholarships		\$ (4,000.00)	
Balance 12/31/06	\$ 89,512.98	\$ 4,554.04	
BANCROFT-LONG MEMORIAL FUND		PRINCIPAL	INCOME
All funds held in common investments. Bancroft-Long = 2.10%			
Income for beatification of the town			
Balance 1/1/06	\$ 13,827.53	\$ 4,691.77	
Income		\$ 708.43	
Capital Gains	\$ 505.30	\$ 191.92	
Expenditures			
Balance 12/31/06	\$ 14,332.83	\$ 5,592.12	
CLARA KENDALL TRUST FUND		PRINCIPAL	INCOME
All funds held in common investments. Kendall Trust = 1.61%			
Income for general improvements in the Cemetery			
Balance 1/1/06	\$ 13,515.53	\$ 377.74	
Income		\$ 535.05	
Capital Gains	\$ 504.87	\$ 19.37	
Expenditures + transfers	\$ 300.00	\$ (270.00)	
Balance 12/31/06	\$ 14,320.40	\$ 662.16	

MONT VERNON TRUSTEES of the TRUST FUNDS
2006 FINANCIAL SUMMARY

FIDELIA WHIPPLE SHEDD FUND		PRINCIPAL	INCOME
All funds held in common investments.		Shedd Fund = 2.12%	
Income for improvement of the village			
Balance 1/1/06		\$ 15,820.42	\$ 5,785.29
Income			\$ 789.37
Capital Gains		\$ 578.13	\$ 121.66
Expenditures			\$ (3,000.00)
Balance 12/31/06		\$ 16,398.55	\$ 3,696.32
GLADYS GOODWIN TRUST FUND		PRINCIPAL	INCOME
All funds held in common investments. Goodwin Trust = 0.14%			
Income for flowers on Temple Cemetery lots			
Balance 1/1/06		\$ 754.54	\$ 542.45
Income			\$ 48.79
Capital Gains		\$ 27.58	\$ 20.11
Payment for flowers			\$ (30.00)
Balance 12/31/06		\$ 782.12	\$ 581.35
McCOLLOM SCHOLARSHIP FUND		PRINCIPAL	INCOME
All funds held in common investments. McCollom Trust = 7.33%			
Income for scholarships			
Balance 1/1/06		\$ 64,320.45	\$ 3,380.82
Income			\$ 2,561.50
Capital Gains		\$ 2,350.48	\$ 81.34
Scholarships			\$ (3,000.00)
Administrative Costs			\$ (100.00)
Balance 12/31/06		\$ 66,670.93	\$ 2,923.66
GREGORY J. GRIFFIN TRUST		PRINCIPAL	INCOME
All funds held in common investments.		Griffin Trust = 2.91%	
Income for scholarships			
Balance 1/1/06		\$ 24,466.79	\$ 1,717.30
Additional contributions		\$ 550.00	
Income			\$ 993.92
Capital Gains		\$ 895.92	\$ 53.98
Scholarships			\$ (1,000.00)
Balance 12/31/06		\$ 25,912.71	\$ 1,765.20

MONT VERNON TRUSTEES of the TRUST FUNDS
2006 FINANCIAL SUMMARY

RUTH I. HANSCOM TRUST	PRINCIPAL	INCOME
All funds held in common investments. Hanscom Trust = 0.48%		
Income for aid to elderly residents		
Balance 1/1/06	\$ 3,849.73	\$ 343.21
Income		\$ 160.40
Capital Gains	\$ 140.68	\$ 17.18
Balance 12/31/06	\$ 3,990.41	\$ 520.79
MONT VERNON PUBLIC LIBRARY TRUST	PRINCIPAL	INCOME
All funds held in common investments. This trust = 3.65%		
Income for books & supplies - formerly Skenderian #6		
Balance 1/1/06	\$ 25,589.25	\$ 6,662.55
Income to Principal Transfer	\$ 218.42	\$ (218.42)
Income		\$ 1,233.74
Capital Gains	\$ 943.09	\$ 271.14
Balance 12/31/06	\$ 26,750.76	\$ 7,949.01
AMY HUBBARD FEYS TRUST	PRINCIPAL	INCOME
All funds held in common investments. Feys Trust Fund = .036%		
Income for books		
Balance 1/1/06	\$ 2,366.49	\$ 852.54
Income		\$ 123.14
Capital Gains	\$ 86.48	\$ 34.71
Balance 12/31/06	\$ 2,452.97	\$ 1,010.39
Von WEBER FUND	PRINCIPAL	INCOME
All funds held in common investment. Von Weber Fund = 3.23%		
Income for library use		
Balance 1/1/06	\$ 23,505.04	\$ 5,045.01
Income		\$ 1,092.15
Capital Gains	\$ 858.95	\$ 215.92
Expenditures		
Balance 12/31/06	\$ 24,363.99	\$ 6,353.08

MONT VERNON TRUSTEES of the TRUST FUNDS
2006 FINANCIAL SUMMARY

TEMPLE - GOODWIN FUND	PRINCIPAL	INCOME
All funds held in common investment. Temple-Goodwin = 0.99%		
Income for books		
Balance 1/1/06	\$ 2,406.74	\$ 6,298.45
Income		\$ 332.99
Capital Gains	\$ 87.95	\$ 239.79
Balance 12/31/06	\$ 2,494.69	\$ 6,871.23
MAUDE E. SMITH FUND	PRINCIPAL	INCOME
All funds held in common investment. M E Smith Fund = .050%		
Income for books		
Balance 1/1/06	\$ 1,183.25	\$ 3,224.24
Income		\$ 168.61
Capital Gains	\$ 43.24	\$ 122.69
Balance 12/31/06	\$ 1,226.49	\$ 3,515.54
LIBRARY BUILDING EXPANSION FUND		Total
All funds held in common investment. Expansion Fund = 0.98%		
expendable trust		
Balance 1/1/06		\$ 8,618.62
Contribution		\$ 75.00
Income		\$ 331.79
Capital Gains		\$ 327.37
Balance 12/31/06		\$ 9,352.78
Capital Reserve Funds in Trust January 1, 2005		\$ 505,523.58
Interest Income		\$ 21,133.52
New Contributions		\$ 8,846.62
Expenditure		\$ (4,968.00)
Capital Reserve Funds in Trust December 31, 2005		\$ 530,535.72

MONT VERNON TRUSTEES of the TRUST FUNDS
2006 FINANCIAL SUMMARY

<u>COMPUTER TECHNOLOGY EXPENDABLE TRUST</u>		Total
MV Village School Computer needs		
Balance 1/1/06		\$ 6,088.43
Interest		\$ 111.38
School District Appropriation FY07		\$ -
Expenditure		\$ (4,968.00)
Balance 12/31/06		\$ 1,231.81
<u>CONSERVATION COMMISSION FUND</u>		Total
Fund for use at discretion of Conservation Commission		
Balance 1/1/06		\$ 63,012.19
Interest		\$ 3,002.10
Contribution		\$ 8,846.62
Expenditures		\$ -
Balance 12/31/06		\$ 74,860.91
<u>FIRE TRUCK CAPITAL RESERVE FUND</u>		Total
Principal & Income for Fire Dept. Vehicle Purchase		
Balance 1/1/06		\$ 133,517.82
Interest		\$ 5,540.00
Balance 12/31/06		\$ 139,057.82
<u>HIGHWAY EQUIPMENT CAPITAL RESERVE FUND</u>		Total
Principal & Income for heavy equipment replacement		
Balance 1/1/06		\$ 12,729.92
Interest		\$ 603.98
Balance 12/31/06		\$ 13,333.90

**MONT VERNON TRUSTEES of the TRUST FUNDS
2006 FINANCIAL SUMMARY**

<u>LIBRARY CAPITAL RESERVE FUND</u>		<u>Total</u>
Principal & Income to be used for Daland Library capital improvements		
Balance 1/1/06		\$ 86,030.02
Interest		\$ 1,362.14
Balance 12/31/06		\$ 87,392.16
Matching funds received from Daland Trustees		
Balance 1/1/06		\$ 123,635.30
Interest		\$ 6,725.26
Balance 12/31/06		\$ 130,360.56
<u>MV SCHOOL LAND ACQUISITION ACCOUNT</u>		<u>Total</u>
Mont Vernon School Future Land Purchase Account		
Balance 1/1/06		\$ 53,504.01
Interest		\$ 2,507.33
Balance 12/31/06		\$ 56,011.34
<u>MV VILLAGE SCHOOL MAINTENANCE ACCOUNT</u>		<u>Total</u>
Mont Vernon Village School Maintenance		
Balance 1/1/06		\$ 27,005.89
Interest		\$ 1,281.33
Expenditure		\$ -
Balance 12/31/06		\$ 28,287.22

Report of the Welfare Officer 2006

Unlike other states, NH does not have a "Welfare System" which otherwise would place a significant drain on taxpayers. Instead, our financial resources depend on the basic needs of the community and the generosity of the town's taxpayers in allotting limited funds for emergencies, and disbursement is strictly monitored by our Selectmen. We depend greatly on "Share" and other area agencies as well as local churches and volunteers to provide emergency assistance not covered by town resources.

Cases in which we have participated include several foreclosures caused by loss of income, electric shut-off notices, emergency fuel deliveries, emergency medical prescriptions, food, automobile repairs, fuel for necessary transportation and rental assistance to forestall eviction. We have also worked with clients in developing a budget to extricate themselves from dire situations and which they were then able to present to creditors.

All calls are kept strictly confidential between a client and the Welfare Officer unless otherwise authorized by the client in seeking further assistance from other agencies.

"Many times the best we can do is to talk with those facing financial challenges to counsel, advise, and direct them to resources that may be able to provide assistance when the town cannot."

"My message to callers is to bring us your problems as soon as possible so that together we can seek options before they become overwhelming challenges." Many times our "interference" can prevent or forestall a situation. Otherwise we are able to refer callers to appropriate agencies.

The **Mission of the NH Welfare Provider's Association** is to prevent financial disasters which could lead to "Homelessness". We are very proud of the fact that all of us throughout the state work together to help those in need to the very best of our ability.

Respectfully Submitted
Jeanne C. Pickett
Welfare Officer

2006 ZBA Activity report

In 2006, the ZBA heard the following cases:

<u>Case #</u>	<u>Date</u>	<u>Applicant</u>	<u>Type</u>	<u>Ruling</u>
08-05	1/17/06	Gary & Sandra Conley	Special Exception	Granted
01-06	2/21/06	Janice & Daniel Miller	Special Exception	Granted
02-06	6/20/06	Janice Shaughnessy	Variance	Denied
03-06	7/18/06	Maureen Wilson	Special Exception	Granted

The Zoning Board of Adjustment:

Walter R. Collins	Chairman
Alan MacGillvary	Vice Chairman
Jeanette Vinton	member
Roger Pinchard	member

The Board wishes to thank Judy Briske and Steve Workman who served as Alternates in 2006.

Walter R. Collins

MILFORD AREA COMMUNICATION CENTER 2006

It is with pride and a deep sense of responsibility that we serve the needs of our member towns; Milford, Wilton and Mont Vernon. Fire, Police, EMS and Highway departments depend on us to answer phones, relay messages, handle radio calls and coordinate all their activities. This partnership and interaction comes into play every time a member of the public requests assistance.

In 2006, the Center handled **21,039** Police incidents, **1,096** Fire incidents, and **1,461** EMS incidents. MACC handled a total of **23,596** incidents, compared to **21,357** total incidents in 2005. We have also provided hundreds of assistance calls for non-MACC agencies, and innumerable calls for information from the public.

We look forward to 2007 with the following goals: Advanced dispatcher training, review and improvement of all procedures, further implementation of the police mobile data technology and search for a larger customer base to reduce costs without diminishing quality of service.

All of us at the Communication Center extend our most sincere thanks to the citizens, Selectmen, and the agencies we work with and serve, for their cooperation and support.

Respectfully submitted,
Mark P. Schultz, Director

Mont Vernon Historical Society

By Keith E. Pomeroy

Although we are not an official segment of the town of Mont Vernon, we have been asked if we might contribute an article to this years Town Report. We welcome this opportunity to introduce ourselves to anyone who may not have heard of us. We are always ready to welcome new members and guests who are interested in learning more of the history of the town.

The Historical Society was formed on June 6, 1975, with the stated purpose "to promote the study of early and late history of the town, preserve and record such history as may be attached to the Lamson Farm and other properties that may be acquired in the future and to interest and encourage the younger generation in perpetuating the traditions of the town".

The society at first stored their acquisitions at the Lamson Farm House and they were only able to be viewed on Lamson Farm Day. When the second floor of the Town Hall could no longer be used for Town Meetings, the town offered the space to us for use as a museum. Edward and Beth Gilbert made the display panels and with help from the members installed them. Under the leadership of Curator Sandra Kent the Society has turned it into a fine display of the history of Mont Vernon.

We have acquired many items as gifts and also have purchased some as well. We have Lamson Farm memorabilia, items and pictures from the Mont Vernon hotel era, the front to the former Mont Vernon Post Office, kitchen and farm items from by-gone days and many other items too numerous to mention. We also have some David Dutton and Benjamin Nutter clocks, some given and some purchased. These were manufactured in Mont Vernon in the 1820's through the 1840's. There is also a small library with books and scrapbooks pertaining to Mont Vernon and surrounding towns where one may do research.

Our museum opens for the season on Spring Gala Day, and then is open the first full week-end of each month through October, 10 AM - 2 PM

We will also open for groups at any time. This can be done by contacting Sandra Kent or Keith Pomeroy.

Officers are:

Keith E. Pomeroy: President
Russell Stacy: Vice-President

Alan Hazen: Secretary
Kirk D. Pomeroy: Treasurer

2006 TOWN MEETING MINUTES
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE

Polls were open from 8:00 a.m. to 7:00 p.m. at the Village School to act on Articles 1 through 8.

Article 1. Town Officers elected:

Selectman - Three Years

John J. Quinlan Jr	213
Sheila Smith Asselin	36

Gerald "Gerry" Griffin

225

James Whipple

187

Treasurer - One Year

Sandra Rowe	1
Jay Wilson	1
Christine Nassasopoulos	1
Tammy Robertson	1

Laurie Brown

28

Gerald Griffin

1

Kim Roberge

1

Jeanette Vinton

1

Wes Robertson

1

Tax Collector - One Year

Laurie Brown	1
Jeanette Vinton	

Kerry Kincaid

526

Sandra Rowe

1

1

Town Clerk - One Year

Tammy Robertson	
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Jeanette Vinton

347

279

Trustee Of Trust Funds - Three Years John H. Morison

355

Library Trustee - Three Years

Sally Hogan	3
Sean Mamone	1
Mimi Havinga	1
Leo White	1
Michelle Mehrabain	1
Alton Ryder	1
Cindy Raspillar	1

Andrea Galligher

131

Amy White

2

Janice Quinn

1

Eileen Nabor

1

Carla Titus

1

Stephen Bennett

1

Jay Wilson

1

Cemetery Trustee - Three Years

Mike Wells	1
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Darold Rorabacher

532

Fireward - Three Years

Kevin Pomeroy

591

Auditor - Two Years

Peter Savage	2
Linda Pomeroy	1
Barbara Millar	1
Matthew Ballard	1
Sean Mamone	1

Jay Wilson

5

Marilyn Savage

2

Alan Smith

1

Sheila Asselin

1

Lisa Ballard

1

Auditor – One Year	Sean Mamone	2
Marilyn Savage	Jay Wilson	2
Roxanne O'Brien	Matthew Titus	1
Tina Pomeroy	William Quinn	1
Alan Smith	James Whipple	1
Peter Savage	Kenneth Dobbs	1
Supervisor of the Checklist – One Year	Roxanne O'Brien	106
Dawn Lyon	Zoe Fimbel	2
Keith Pomeroy	Alice Philbrick	1
Pamela Coughlin	Gerald Griffin	1
Carla Titus	Sandra Rowe	1
Kirk Pomeroy	Eric Hayden	1
Overseer Of Public Welfare - One Year	Jeanne Pickett	15
Tammy Robertson	Stephen Bennett	3
Sean Mamone	Jeanette Vinton	1
Sandra Rowe	Vanessa Foley	1
Carla Titus	Roberta Pavoll	1
Linda Foster	Zoe Fimbel	1
James Bird	Marilyn Savage	1
Town Moderator – Two Years	Barbara Millar	509
Peter Hayden	Joel Day	2
John Rizzi	Christopher Stone	1
Michelle Mehrabain		1

Article 2. To see if the Town is in favor of the adoption of the following amendment to the existing Town Wetland Zoning Ordinance as proposed by the Planning Board. (Planning Board recommends 7-0)

CURRENT REGULATION:

CHAPTER II - WETLAND ZONING REGULATIONS FOR THE TOWN OF MONT VERNON -ARTICLE 4 - SPECIAL EXCEPTIONS

II-401 The Zoning Board of Adjustment, after proper public notice and public hearing, may grant special exception for the following uses within the Wetland Conservation District, the application for such uses having been referred by the Board to the Planning Board, the Conservation Commission, and the Health Officer and reported upon by all three (3) prior to the public hearing or thirty (30) days having elapsed following such referral without receipt of such reports.

II-401.1 Streets, roads, and other access ways and utility rights-of-way easements including power lines and pipe lines, if essential to the productive use of land not so zoned, and if so located and constructed, as to minimize any detrimental impact of such uses upon the wetlands.

II-401.2 The undertaking of a use not otherwise permitted in the Wetland Conservation District, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land (in compliance with the NH State Dredge and fill Law, RSA 149:84), if it can be shown that such proposed use will not conflict with the purpose and intentions of Chapter II, Article 2, and if such proposed use is otherwise permitted by the Zoning Ordinance. Proper evidence to this effect shall be submitted in writing to the Board of Adjustment and shall be accompanied by the findings of a review by the Hillsborough County Conservation District of the environmental effects of such proposed use upon the wetlands in question.

PROPOSED REGULATION:

CHAPTER II - WETLAND ZONING REGULATIONS FOR THE TOWN OF MONT VERNON - ARTICLE 4 - APPLICATION FOR USES WITHIN THE WETLAND CONSERVATION DISTRICT

II-401 GRANT OF POWER. The Planning Board, after proper public notice and public hearing, may grant approval in writing for the following uses within the Wetland Conservation District, the application for such uses being either part of an application otherwise before the Planning Board, or having been referred by the Building Inspector, the Road Agent, the Conservation Commission, or the Health Officer.

II-402 USES NOT ALLOWED WITHOUT PLANNING BOARD APPROVAL IN WETLAND CONSERVATION DISTRICT

II-402.1 Streets, roads, and other access ways and utility rights-of-way easements including power lines and pipe lines, in existing or proposed lots.

II-402.2 A use not otherwise permitted in the Wetland Conservation District, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land (in compliance with the NH State Dredge and fill Law, RSA 149:84).

II-403 CRITERIA FOR CONSIDERATION

The applicant shall provide the following requirements for Planning Board consideration of approval:

II-403.1 Evidence that the proposed use will not conflict with the purpose and intentions of Chapter II, Article 2.

II-403.2 Evidence that the proposed use is otherwise permitted by the Zoning Ordinance.

II-403.3 Wetlands impact study.

II-403.4 Compensatory mitigation plan. In keeping with the objective of a "no overall net loss" policy, the applicant shall provide, at a minimum, one to one functional replacement of wetlands, meaning that for each project involving the filling or dredging of wetlands, other wetlands functions must be created or restored so that there is no net loss of values and functions. To the extent available and practicable, compensatory mitigation sites must be in the same watershed as the impacted wetlands.

II-403.4.(a) If, in the opinion of the Board, strict compliance with II-403.4 would cause more environmental impact than non-compliance, the Board may waive the provisions of II-403 to the extent it deems necessary to comply with the purpose of this ordinance.

II-403.5 NH Dept. of Environmental Services approval.

Yes 505 No 174

Article 3 To see if the Town is in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board. (Planning Board recommends 6-1)

CURRENT REGULATION:

FRONTAGE That portion of a lot bordering on a highway, street or right-of-way.

PROPOSED REGULATION:

FRONTAGE The length of the lot bordering on and measured parallel to the centerline of a town or State maintained highway, or a subdivision road approved by the Planning Board.

Yes 418 No 250

Article 4 To see if the Town is in favor of the adoption of the following addition to the existing Town Zoning Ordinance as proposed by the Planning Board. (Planning Board recommends 7-0)

The following paragraph is proposed to be added to the **I-406.4.3.2 (HOME BUSINESS, PURPOSE)** section of the zoning ordinance:

- i. All businesses are required to provide copies to the Board of Selectmen of any licenses, approvals, inspections, and/or reports they receive from other state or federal government agencies, within 30 days of receipt of such documents by the business.

Yes 445 No 223

Article 5. MODIFICATION TO TABLES I-304.1 & I-304.2

To see if the Town is in favor of the adoption of modifications to the existing Town Zoning Ordinance as proposed by the Planning Board. New language is being proposed to clarify definitions of soil types within the different districts. Also being proposed within this warrant article is the classification of slopes greater than 25% as district 4 “non-buildable”. Full text is available for public inspection at the Town Hall, Town Clerk’s office, and the Daland Library.

(Planning Board Recommends 7-0)

Yes 490 No 181

Article 6. PETITIONED WARRANT ARTICLE

Are you in favor of combining the offices of Town Clerk and Tax Collector thereby creating one new office of Town Clerk-Tax Collector to be held by one individual for a term of 3 years beginning with the 2007 election.

(Selectmen Oppose Unanimously)

Yes 169 No 496

Article 7. Are you in favor of changing the term of the town clerk from one year to 3 years, beginning with the term of the town clerk to be elected at next year's regular town meeting. (Selectmen Recommend Unanimously)

Yes 543 No 126

End of Official Ballot Vote

Action on succeeding articles was deferred until 7:30 PM on Tuesday, March 14th, 2006 at the Mont Vernon Village School.

Meeting called to order at 7:35 PM.

Note: Town Meeting Articles and Results - the moderator requested a show of hands, instead of the traditional ay/nay voice vote, therefore the vote is recorded as a hands vote.

Article 8. Bond issue for Fire Station.....Ballot vote required.

To see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Thousand Dollars (\$2,100,000) for the construction of a fire station building on land owned by the Town; for equipping and furnishing of said building, demolition of existing building, for site development, architectural and other service fees; and for any other items incidental thereto and necessary for said construction. Said appropriation to be raised by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provisions of RSA Chapter 33, in an amount not to exceed Two Million One Hundred Thousand Dollars (\$2,100,000). To authorize the Selectmen to determine the time and place or payment of principal and interest, fixing the bonds, and all other matters in connection therewith. Pursuant to RSA 33:8 a 2/3 supermajority is required to adopt this article. (Selectmen Oppose 2-1)

Yes 91 No 351 FAILED

Article 9. To Rescind Article 9 From 2005 Annual Meeting.....Ballot vote required.

To see if the Town will vote to rescind **warrant article 10** from the 2005 annual meeting. Thereby, rescinding the bonding authority for \$750,000, contained in said warrant article. 2/3 ballots vote required. (Selectmen recommend 3-0)

Amended to reflect the correct article number referenced for this vote.

Yes 362 No 35 PASSED

Article 10 Bond issue for Library.....Ballot vote required.

To see if the town will vote to raise and appropriate the sum of \$1,891,200 for the construction of a new library building on, and the moving of the current library building to, land owned by the Town; for equipping and furnishing said building, for site development, architectural and other service fees; and for any other item incidental thereto and necessary for said construction. Said appropriation to be raised in part by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provision of RSA Chapter 33, in an amount not to exceed \$941,200, and to authorize the Selectmen to determine the time and place or payment of principal and interest, fixing the bonds, and all other matters in connection therewith.

The balance of said funds shall be raised as follows;

- to further authorize the withdrawal for the above purposes first stated of the 12/31/05 balance in the Library Capital Reserve Fund of \$86,030.02 plus accrued interest;
- to further authorize the withdrawal for the above purposes first stated of the 12/31/05 balance of the Daland Matching Funds of \$123,635.30 plus accrued interest;
- The remainder of the appropriation to be funded from State, Federal, or any other aid, including private donations and donations from the Daland Memorial Trust, that become available for said purposes;

and to authorize the selectmen to receive such funds;
and to further authorize the Selectmen to deed the building or a portion thereof, when complete, to the Daland Memorial Trust for use as the Town Library, on such terms and conditions as the Selectmen deem appropriate, or to take any other action relative thereto. Pursuant to RSA 33:8 a 2/3 supermajority is required to adopt this article. (Selectmen Oppose Unanimously)

Yes 125 NO 317 FAILED

Article 11. Bond issue for Library Community Room.....Ballot vote required.

To see if the town will vote to raise and appropriate the sum of \$317,250 for the construction of a community room to be built as part of the library as described in the previously voted upon warrant article. Said appropriation to be raised by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provision of RSA Chapter 33, in an amount not to exceed \$317,250; to authorize the Selectmen to determine the time and place or payment or principal and interest, fixing the bonds, and all other matters in connection therewith. This appropriation is contingent on successful passage of Article 9 above. Pursuant to RSA 33:8 a 2/3 supermajority is required to adopt this article. (Selectmen Oppose Unanimously)

Yes 56 NO 375 FAILED

Article 12. Bond for Land Acquisition....Ballot Vote Required

To see if the Town will vote to raise and appropriate seven hundred and fifty thousand dollars (\$750,000) (Gross Budget) for the purchase, of land or other property interests therein, as the Selectmen deem appropriate for the protection of the natural heritage and rural character in the best interest of the town, including any buildings or structures incidental to such land; further, that the amount raised and appropriated herein may be used to defray costs attributable to due diligence inspections, surveys, title search charges, closing costs and other similar charges associated with such acquisition, and to authorize the issuance of not more than seven hundred and fifty thousand dollars (\$750,000) of bonds in accordance with the provisions of the Municipal Finance Act (RSA 33:1 et seq., as amended), and further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds.

PROVIDED, FURTHER, that the Selectmen SHALL NOT ISSUE SUCH BONDS until such time as they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, either the particular parcel and/or the parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article.

This authorization shall expire on December 31, 2008 as to any proposed purchase that has not been ratified by a regular or special town meeting held prior to December 31, 2008.

Pursuant to RSA 33:8 a 2/3 supermajority is required to adopt this article.
(Selectmen Oppose Unanimously)

Yes 168 NO 268 FAILED

Article 13. Town Clerk Software - PETITIONED WARRANT ARTICLE

To see if the Town will raise and appropriate the sum of (\$4,359) Four Thousand Three Hundred Fifty-Nine Dollars No Cents to provide for the cost of installation and maintenance of a new software package for the Town Clerk's Office. Majority vote required. (Selectmen Recommend 2-1)

Failed by hand vote

ARTICLE 14. Fire Truck Capital Reserve previously established.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA 35:1 for the purpose of purchasing or replacing Fire Trucks. Majority vote required. (Selectmen Oppose Unanimously)

Failed by hand vote

ARTICLE 15. SPECIAL PURPOSE 5 YEAR NON-LAPSING ARTICLE.

To see if the Town will vote to raise and appropriate Seventy Six Thousand Seven Hundred Forty Six Dollars & ninety cents (\$76,746.90) for the reconstruction of Town roads. This article will be a five-year, non-lapsing article under the provisions of RSA 32:7,VI. Majority vote required.

(Selectmen Recommend Unanimously)

Passed by hand vote

ARTICLE 16. SPECIAL WARRANT ARTICLE

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for painting / repairing the Town Hall. Majority vote required.

(Selectmen Recommend Unanimously)

Passed by hand vote

ARTICLE 17. SPECIAL PURPOSE 2 YEAR NON-LAPSING ARTICLE.

To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollar (\$30,000)** for the renovation and restoration of McCollom Field including, but not limited to, leveling, grading, infield reconstruction, seed, sod, loam and fencing. Such funds to be raised by private donations. No funds to be raised thru general taxation.

(Selectmen Recommend Unanimously)

Amendment Passes by hand vote – Amended Article passes by hand vote

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred Sixty Two Thousand Five Hundred Nine Dollars (\$1,462,509) for the 2006 operating and maintenance budget, exclusive of warrant articles.

(Selectmen Recommend Unanimously)

Motions: Increase Line 401265 to \$15,000 – **passed**

Passed by hand vote

ARTICLE 19.

To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Passed by hand vote

ARTICLE 20.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Passed by hand vote

ARTICLE 21.

To see if the Town will authorize the Selectmen to pave Cemetery Road

Failed by hand vote

ARTICLE 22.

To see if the Town will vote to completely discontinue Old Route 13 from the point that said road coincides with the intersection of Levesque Lane with the current State Route 13, along the southerly side of the current State Route 13, to the point that said road again intersects with the current State Route 13.

Failed by hand vote

ARTICLE 23. - PETITIONED WARRANT ARTICLE

To see if the Town will vote to completely discontinue and relinquish any and all interest in that portion of Batchelder Road, known as "Old Road" pursuant to New Hampshire RSA:231:43; commencing at a point 750 feet from Tater Street and commencing 897 feet to the New Boston Town Line and returning such interest to the abutters of record.

Failed by hand vote

ARTICLE 24.

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Passed by hand vote

ARTICLE 25.

To transact any other business which may legally come before said meeting.

Peter Savage was presented with a small gift to thank him for his 6 years of service to the town as Selectman.

Peter Hayden was given a standing ovation in acknowledgement of his 10 years of service as moderator for the town.

Jack Esposito thanked Sally Benjamin for her time in helping out the new tax collector during the tumultuous year they had

Zoe Fimbel asked for the Selectmen to look into having a Five member Board of Selectmen and also to change the town meeting to a Saturday to alleviate our meetings going to this late of an hour.

Meeting adjourned at 1:55 am

Respectfully submitted,

Jeanette Vinton
Town Clerk

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 2006

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SCHOOL OFFICIALS

Mr. Howard Brown	Term Expires 2009
Mr. Jayson Darula	Term Expires 2007
Mr. Peter King	Term Expires 2007
Mr. John Schwope	Term Expires 2008
Mr. Leo White	Term Expires 2006
Dr. Mary Athey Jennings	Superintendent of Schools
Ms. Nicole Heimark	Director of Curriculum Development
Ms. Elizabeth Shankel	Business Administrator
Ms. Kathryn Skoglund	Director of Special Education
Ms. Meredith Sumner Nadeau	Principal
Ms. Barbara Millar	School District Moderator
Ms. Lyn Jennings	School District Treasurer
Ms. Lyn Jennings	School District Clerk
Ms. Sheryl Stephens-Burke	School District Auditor
Ms. Meredith Sumner Nadeau	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT
DRAFT 2007 WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Mont Vernon, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Friday, March 16, 2007 at 7:00 p.m. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of a moderator, a clerk, a treasurer, and an auditor for the ensuing year, one auditor for the ensuing two years, and two members of the school board for the ensuing three years will be acted upon Tuesday, March 13, 2007, at the Mont Vernon Village School from 8:00 a.m. to 7:00 p.m.

- ARTICLE 2** To see if the school district will vote to raise and appropriate the sum of \$ 4,367,183 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles. **The school board supports this article. Majority vote required to pass.**
- ARTICLE 3** To see if the school district will vote to raise and appropriate up to \$10,000 to be added to the MV School Maintenance Trust Fund (established March, 1997) to be funded from the year-end undesignated fund balance (surplus) if available on July 1, 2007. **The school board supports this article. Majority vote required to pass.**
- ARTICLE 4** To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the fund for unfunded liabilities for retiring employees, for the purpose of payment of retirement benefits currently accruing. Furthermore, to raise and appropriate \$30,000 toward this purpose and to name the school board as agents to expend from this fund. **The school board supports this article. Majority vote required to pass.**

- ARTICLE 5** To hear the reports of officers, agents and auditors, and to take action with reference thereto.
- ARTICLE 6** To transact any other business that may legally come before this meeting.

Given under our hands at said Mont Vernon this 15th day of February, 2007:

_____)
Leo White, Chair)
_____)
_____)
Howard Brown)
_____)
_____)
_____) SCHOOL BOARD
Jayson Darula)
_____)
_____)
Peter King)
_____)
_____)
John Schwope)

A True Copy of Warrant -- Attest

_____)
Leo White, Chair)
_____)
_____)
Howard Brown)
_____)
_____)
_____) SCHOOL BOARD
Jayson Darula)
_____)
_____)
Peter King)
_____)
_____)
John Schwope)

Mont Vernon Village School
FY07-08
Preliminary Budget

A	B	J Adopted Budget FY 05-06	K Actual FY 05-06	L Adopted Budget FY 06-07	M Proposed FY 07-08
1					
2					
3	Account	Description			
4					
5	10.1100.112.10 SALARIES-TEACHERS	\$617,292	\$613,056	\$673,779	\$726,566
6	10.1100.114.10 SALARIES-INSTRUCTIONAL ASSTS.	\$31,274	\$26,940	\$16,729	\$17,331
7	10.1100.116.10 TITLE I TUTORS	\$0	\$0	\$0	\$10,675
8	10.1100.120.10 SUBSTITUTES TEACHERS	\$14,000	\$15,647	\$18,500	\$17,100
10	10.1100.430.10 REPAIR/MAINTENANCE-INSTR EQUIP	\$10,558	\$9,912	\$10,789	\$10,826
11	10.1100.561.20 TUITION TO MIDDLE SCHOOL	\$895,360	\$931,482	\$966,942	\$875,635
12	10.1100.562.20 TUITION-CAPITAL EXPENSES	\$22,574	\$21,564	\$20,489	\$18,181
13	10.1100.610.10 GENERAL SUPPLIES	\$19,511	\$18,554	\$19,500	\$19,500
14	10.1100.611.10 COMPUTER SUPPLIES	\$0	\$0	\$0	\$2,750
15	10.1100.612.10 DALAND MUSIC ACCOUNT	\$70	\$49	\$70	\$70
16	10.1100.615.10 INSTRUCTIONAL MATERIALS	\$10,408	\$11,503	\$13,206	\$11,710
17	10.1100.641.10 TEXTBOOKS	\$12,300	\$13,534	\$12,168	\$661
18	10.1100.642.10 ELECTRONIC INFORMATION	\$ -		\$545	\$367
19	10.1100.644.10 WORKBOOKS	\$2,177	\$2,214	\$3,728	\$7,968
20	10.1100.645.10 CLASSROOM PERIODICALS	\$273	\$273	\$716	\$761
21	10.1100.650.10 COMPUTER SOFTWARE	\$2,750	\$2,009	\$2,750	\$2,958
22	10.1100.733.10 NEW FURNITURE AND FIXTURES	\$1,364	\$1,276	\$1,024	\$1,775
23	10.1100.734.10 NEW EQUIPMENT - TECHNOLOGY	\$635	\$562	\$435	\$4,350
24	10.1100.737.10 REPLACEMENT OF FURNITURE	\$2,000	\$1,964	\$2,076	\$2,287
25	10.1100.735.10 REPLACEMENT OF EQUIP-INSTRUCTION	\$672	\$417	\$793	\$0
26	10.1100.738.10 REPLACEMENT OF EQUIP-TECHNOLOGY			\$0	\$11,700
27	TOTAL 1100 REGULAR EDUCATION	\$ 1,643,218	\$ 1,670,953	\$ 1,764,239	\$ 1,743,171
30	10.1210.112.10 SALARIES-SPECIAL ED	\$129,151	\$117,921	\$125,580	\$132,318
31	10.1210.113.10 PROF SALARY-SPEECH THERAPIST	\$53,149	\$53,278	\$54,992	\$56,827
32	10.1210.114.10 SALARIES-INSTRUCTIONAL ASSIST.	\$26,411	\$28,980	\$30,159	\$30,991
33	10.1210.115.10 SECRETARY SPECIAL EDUCATION	\$5,945	\$6,051	\$7,317	\$7,580
34	10.1210.120.10 SUBSTITUTES-SPECIAL ED	\$2,405	\$14,920	\$2,990	\$2,990
35	10.1210.240.00 TUITION REIMBURSEMENT	\$0	\$0	\$0	\$0
36	10.1210.580.00 SP ED STAFF-TRVL	\$800	\$293	\$421	\$640
37	10.1210.610.10 GENERAL SUPPLIES	\$354	\$342	\$311	\$1,561
38	10.1210.613.10 TESTS	\$4,095	\$4,033	\$1,125	\$670
39	10.1210.615.10 INSTRUCTIONAL MATERIALS	\$490	\$450	\$1,353	\$2,033
40	10.1210.641.10 TEXTBOOKS	\$0		\$0	\$0
41	10.1210.644.10 WORKBOOKS	\$316	\$318	\$0	\$0
42	10.1210.647.10 EVALUATION MATERIALS	\$0	\$0	\$0	\$1,525
43	10.1210.650.10 COMPUTER SOFTWARE	\$0	\$835	\$1,616	\$1,707
44	10.1210.730.10 NEW EQUIPMENT	\$11,839	\$3,987	\$7,348	\$2,962
45	10.1210.810.00 DUES SP ED	\$200	\$0	\$82	\$172
46	TOTAL 1210 SPECIAL EDUCATION	\$ 235,155	\$ 231,409	\$ 233,294	\$ 241,976

Mont Vernon Village School
FY07-08
Preliminary Budget

	A	B	J	K	L	M
2			Budget	Actual	Budget	Proposed
3	Account	Description	FY 05-06	FY 05-06	FY 06-07	FY 07-08
4						
47	10.1220.112.10	SPECIAL ED IN-DIST SALARIES	\$123,415	\$96,906	\$101,658	\$135,313
48	10.1220.330.10	SPEECH THERAPY	\$1,000	\$0	\$1,000	\$0
49	10.1220.331.00	PRIVATE ASSESSMENT	\$3,000	\$5,623	\$4,500	\$4,500
50	10.1220.332.00	OCCUPATIONAL THERAPY	\$20,808	\$21,245	\$22,032	\$26,568
51	10.1220.334.00	PSYCHOLOGICAL SERVICES	\$10,000	\$4,827	\$22,940	\$10,000
52	10.1220.338.00	OTHER SPECIAL ED SERVICES	\$30,940	\$35,793	\$53,096	\$27,728
53	TOTAL 1220	SPECIAL EDUCATION SERVICES-IN DISTRICT	\$ 189,163	\$ 164,393	\$ 205,226	\$ 204,109
54	10.1230.100.10	EXTENDED SCHOOL YEAR	\$7,000	\$19,156	\$10,000	\$19,000
55	10.1230.330.10	O.O.D. RELATED SERVICES-E	\$0	\$17,209	\$49,031	\$93,404
56	10.1230.330.20	O.O.D. RELATED SERVICES-M	\$9,000	\$8,979	\$95,013	\$0
57	10.1230.563.10	TUITION-NONPUBLIC SCHOOLS ELEM	\$163,000	\$14,532	\$85,700	\$121,365
58	10.1230.563.20	TUITION-NON PUBLIC SCHOOLS MID	\$74,898	\$72,667	\$68,931	\$70,000
59	TOTAL 1230	SPECIAL EDUCATION-OUT OF DISTRICT	\$ 253,898	\$ 132,543	\$ 308,675	\$ 303,769
60	10.1410.112.10	CO-CURRICULAR SALARIES	\$1,700	\$1,550	\$1,700	\$3,400
61	10.1410.610.10	CO-CURRICULAR GENERAL SUPPLIES	\$0	\$0	\$500	\$500
62	TOTAL 1410	OTHER INSTRUCTIONAL PROGRAMS	\$ 1,700	\$ 1,550	\$ 2,200	\$ 3,900
63	10.2120.112.10	SALARIES-GUIDANCE	\$28,655	\$28,694	\$30,856	\$39,002
64	10.2120.330.10	TESTING SERVICES	\$359	\$340	\$2,750	\$2,475
65	10.2120.610.10	GENERAL SUPPLIES-GUIDANCE	\$350	\$315	\$597	\$308
66	TOTAL 2120	GUIDANCE SERVICES	\$ 29,364	\$ 29,350	\$ 34,203	\$ 41,785
67	10.2130.113.10	SALARY NURSE	\$36,851	\$37,453	\$37,894	\$43,131
68	10.2130.430.10	REPAIR/ MAINTENANCE OF EQUIP.	\$75	\$0	\$135	\$70
69	10.2130.520.10	NURSES LIABILITY INSURANCE	\$0	\$0	\$0	\$0
70	10.2130.580.10	TRAVEL	\$25	\$87	\$50	\$75
71	10.2130.610.10	GENERAL SUPPLIES	\$1,084	\$858	\$850	\$850
72	10.2130.730.10	NEW EQUIPMENT	\$0	\$0	\$0	\$0
73	TOTAL 2130	HEALTH SERVICES	\$ 38,035	\$ 38,399	\$ 38,929	\$ 44,126
78	10.2190.320.01	OTHER SUPPORT SERVICES-STUDENT	\$0	\$0	\$550	\$1,100
79	TOTAL 2190	OTHER SUPPORT SERVICES-STUDENT	\$ -	\$ -	\$ 550	\$ 1,100
80	10.2210.112.10	SALARIES-CURRICULUM DEVEL	\$2,800	\$2,800	\$3,000	\$3,200
81	10.2210.240.10	STAFF DEVELOPMENT	\$16,100	\$12,460	\$22,200	\$24,000
82	10.2210.241.10	STAFF DEVELOPMENT SUPPORT	\$1,000	\$761	\$1,250	\$1,800
84	10.2210.580.10	TRAVEL, CONFERENCES, CONVEN.	\$315	\$279	\$379	\$347
85	10.2210.641.10	PROFESSIONAL SUBSCRIPTIONS	\$123	\$123	\$270	\$277
86	TOTAL 2210	SUPPORT SERVICES-INSTRUCTIONAL	\$ 20,338	\$ 16,423	\$ 27,099	\$ 29,624
87	10.2212.112.10	CURRICULUM REVISION	\$0	\$0	\$0	\$2,625
88	TOTAL 2212	CURRICULUM REVISION	\$ -	\$ -	\$ -	\$ 2,625
89	10.2220.112.10	INFO/TECHNOLOGY SPECIALIST	\$39,575	\$40,721	\$43,850	\$40,394
90	10.2220.113.10	SALARIES - CONSULTANT	\$3,000	\$3,000	\$0	\$0
91	10.2220.430.10	REPAIR/MAINTENANCE	\$200	\$15	\$250	\$250
92	10.2220.533.10	EDUCATIONAL T.V.	\$0	\$0	\$0	\$0

Mont Vernon Village School

FY07-08

Preliminary Budget

A	B	J	K	L	M
2		Budget	Actual	Budget	Proposed
3 Account	Description	FY 05-06	FY 05-06	FY 06-07	FY 07-08
93 10.2220.610.10	PRINTER SUPPLIES	\$260	\$262	\$260	\$275
94 10.2220.641.10	LIBRARY BOOKS	\$3,000	\$2,969	\$3,000	\$3,500
95 10.2220.642.10	AUDIO VISUAL SUPPLIES	\$500	\$314	\$500	\$500
96 10.2220.645.10	PERIODICALS AND NEWSPAPERS	\$112	\$112	\$137	\$137
97 10.2220.730.10	NEW EQUIPMENT	\$0	\$999	\$2,400	\$0
98 TOTAL 2220	EDUCATIONAL MEDIA SERVICES	\$ 46,647	\$ 48,392	\$ 50,397	\$ 45,056
99 10.2310.111.10	SCHOOL BOARD SALARIES	\$650	\$0	\$800	\$800
100 10.2310.114.10	SALARIES-DISTRICT MEETINGS	\$80	\$80	\$80	\$80
101 10.2310.115.10	SALARY-SCHOOL BOARD SECR	\$1,000	\$1,274	\$1,760	\$1,440
102 10.2310.119.10	SALARY-TREASURER	\$1,500	\$1,500	\$1,500	\$1,500
103 10.2310.331.00	LEGAL FEES	\$5,000	\$643	\$5,000	\$5,000
104 10.2310.332.10	AUDIT FEES	\$3,500	\$6,200	\$7,700	\$8,058
106 10.2310.540.10	ADVERTISING	\$1,400	\$571	\$1,000	\$1,000
107 10.2310.550.10	PRINTING	\$600	\$1,985	\$600	\$2,000
108 10.2310.580.10	SCHOOL BOARD EXPENSES	\$0	\$0	\$0	\$0
109 10.2310.610.10	SCHOOL BOARD SUPPLIES	\$225	\$226	\$300	\$300
110 10.2310.611.10	SUPPLIES-TREASURER	\$130	\$0	\$100	\$100
111 10.2310.810.10	DUES	\$2,815	\$2,865	\$2,903	\$2,990
112 TOTAL 2310	SCHOOL BOARD SERVICES	\$ 16,900	\$ 15,343	\$ 21,743	\$ 23,268
113 10.2320.310.10	SAU MANAGEMENT SERVICES	\$130,161	\$130,160	\$128,833	\$142,074
114 TOTAL 2320	SAU MANAGEMENT SERVICES	\$ 130,161	\$ 130,160	\$ 128,833	\$ 142,074
115 10.2410.111.10	ADMINISTRATIVE SALARIES	\$80,000	\$80,000	\$83,200	\$86,528
116 10.2410.115.10	SECRETARIAL SALARIES	\$39,527	\$39,723	\$41,044	\$42,868
117 10.2410.120.10	SUBSTITUTES OTHER	\$750	\$335	\$750	\$750
118 10.2410.240.10	TUITION REIMBURSEMENT	\$750	\$706	\$4,350	\$4,350
119 10.2410.430.10	EQUIPMENT REPAIRS	\$1,700	\$0	\$1,250	\$1,250
120 10.2410.550.10	PRINTING	\$1,500	\$785	\$1,908	\$1,786
121 10.2410.580.10	TRAVEL, CONFERENCES, CONVENT.	\$750	\$764	\$750	\$750
122 10.2410.610.10	OFFICE SUPPLIES	\$1,500	\$1,209	\$1,750	\$1,750
123 10.2410.650.10	COMPUTER SOFTWARE-ADMIN	\$0	\$0	\$0	\$671
124 10.2410.730.10	NEW EQUIPMENT	\$175	\$0	\$6,641	\$0
125 10.2410.810.10	DUES AND FEES	\$710	\$710	\$720	\$720
126 TOTAL 2410	SUPPORT SERVICES-SCHOOL ADMIN.	\$ 127,362	\$ 124,232	\$ 142,363	\$ 141,423
129 10.2590.620.10	CONTRACTED SERVICES	\$	\$2,137	\$0	\$0
130 TOTAL 2590	CONTRACTED SERVICES	\$ -	\$ 2,137	\$ -	\$ -
131 10.2620.119.10	CUSTODIAL SALARIES	\$75,969	\$74,843	\$78,856	\$75,060
132 10.2620.120.10	CUSTODIAL TEMP AND SUBS	\$750	\$1,087	\$750	\$750
133 10.2620.130.10	CUSTODIAL OVERTIME	\$0	\$0	\$0	\$500
134 10.2620.421.10	DISPOSAL SERVICES	\$3,200	\$3,236	\$3,200	\$3,200
135 10.2620.424.10	GROUNDS MAINTENANCE	\$4,000	\$3,763	\$4,000	\$4,000
136 10.2620.430.10	REPAIRS AND MAINTENANCE	\$14,500	\$26,471	\$15,000	\$26,100
137 10.2620.431.10	SERVICES CONTRACTS	\$5,600	\$2,174	\$5,600	\$5,600

Mont Vernon Village School
FY07-08
Preliminary Budget

	A	B	J	K	L	M		
2	3	4	Account	Description	Budget FY 05-06	Actual FY 05-06	Budget FY 06-07	Proposed FY 07-08
138	10.2620.432.10	HEATING REPAIRS		\$0	\$0	\$0		\$4,000
139	10.2620.434.10	PLUMBING REPAIRS		\$1,000	\$311	\$1,000		\$2,000
140	10.2620.435.10	MISC REPAIRS		\$19,900	\$24,308	\$10,000		\$0
141	10.2620.436.10	ELECTRICAL REPAIRS		\$1,000	\$1,691	\$1,000		\$2,000
142	10.2620.437.10	SEPTIC SERVICE		\$1,100	\$500	\$1,100		\$600
143	10.2620.520.10	PROPERTY AND LIABILITY INSUR.		\$13,415	\$12,194	\$16,192		\$17,002
144	10.2620.531.10	TELEPHONE		\$5,100	\$6,726	\$5,253		\$5,253
145	10.2620.610.10	CUSTODIAL SUPPLIES		\$9,100	\$8,811	\$9,600		\$9,600
146	10.2620.622.10	ELECTRICITY		\$26,000	\$39,347	\$42,134		\$38,554
147	10.2620.624.10	FUEL OIL		\$18,000	\$25,943	\$32,200		\$35,000
148	10.2620.650.10	COMPUTER SOFTWARE		\$0	\$0	\$0		\$316
149	10.2620.731.10	NEW EQUIPMENT		\$500	\$668	\$500		\$500
150	10.2620.735.10	REPLACEMENT OF EQUIP.		\$300	\$497	\$6,085		\$600
151	TOTAL 2620	PLANT OPERATION/MAINTENANCE		\$ 199,434	\$ 232,570	\$ 232,470		\$ 230,635
152	10.2721.519.00	TRANS. TO/FROM SCHOOL		\$86,487	\$93,224	\$90,075		\$92,605
153	TOTAL 2721	STUDENT TRANSPORTATION SERVICES		\$ 86,487	\$ 93,224	\$ 90,075		\$ 92,605
154	10.2722.519.00	SPEC ED STUDENT TRANSPORTATION		\$60,000	\$36,333	\$48,000		\$49,440
155	TOTAL 2722	SPECIAL EDUCATION TRANSPORTATION		\$ 60,000	\$ 36,333	\$ 48,000		\$ 49,440
156	10.2725.519.10	TRANSPORTATION-FIELD TRIPS		\$5,325	\$5,123	\$5,960		\$6,040
157	TOTAL 2725	FIELD TRIP/COCURRICULAR		\$ 5,325	\$ 5,123	\$ 5,960		\$ 6,040
158	10.2840.532.10	WIDE AREA NETWORK		\$5,875	\$5,868	\$12,488		\$10,100
159	10.2840.650.10	WIDE AREA SOFTWARE		\$1,918	\$1,150	\$2,261		\$2,516
160	10.2840.734.10	NEW EQUIPMENT - TECHNOLOGY		\$0	\$0	\$0		\$5,100
161	10.2840.738.10	REPLACEMENT EQUIPMENT-TECHNOLOGY		\$0	\$0	\$0		\$0
162	TOTAL 2840	SUPPORT SERVICES-CENTRAL		\$ 7,793	\$ 7,018	\$ 14,749		\$ 17,716
163	10.2900.211.10	HEALTH INSURANCE		\$208,800	\$187,515	\$229,000		\$223,715
164	10.2900.212.10	DENTAL INSURANCE		\$23,355	\$23,882	\$27,000		\$25,773
165	10.2900.213.10	LIFE INSURANCE		\$1,821	\$2,572	\$2,644		\$2,776
166	10.2900.214.10	LONG TERM DISABILITY		\$3,661	\$3,258	\$3,807		\$3,997
167	10.2900.215.10	BENEFITS SPED & INSTRUCT. ASSTS.		\$18,376	\$17,095	\$36,000		\$50,644
168	10.2900.220.10	F.I.C.A.		\$79,766	\$80,948	\$84,657		\$91,801
169	10.2900.221.10	MEDICARE EXPENSE		\$18,655	\$18,946	\$19,801		\$21,470
170	10.2900.231.10	EMPLOYEE RETIREMENT		\$8,064	\$7,790	\$8,387		\$16,220
171	10.2900.232.10	TEACHER RETIREMENT		\$36,433	\$36,167	\$38,961		\$61,622
172	10.2900.250.10	UNEMPLOYMENT COMPENSATION		\$1,029	\$780	\$1,000		\$1,820
173	10.2900.260.10	WORKERS COMPENSATION		\$9,777	\$4,441	\$6,908		\$6,558
174	TOTAL 2900	SUPPORT SERVICES-OTHER		\$ 409,737	\$ 383,392	\$ 458,165		\$ 506,396
175	10.4100.710.00	SITE ACQUISITION		\$1	\$0	\$0		\$0

Mont Vernon Village School

FY07-08

Preliminary Budget

2 Account	A Description	B	J			K			L			M		
			Budget FY 05-06	Actual FY 05-06	Budget FY 06-07	Budget FY 06-07	Proposed FY 07-08	Budget FY 06-07	Budget FY 06-07	Proposed FY 07-08	Budget FY 06-07	Budget FY 06-07	Proposed FY 07-08	
4														
176	TOTAL 4100 SITE ACQUISITION		\$	1	\$	-	\$	-	\$	-	\$	-	\$	-
177	10.4300.330.00 ARCHITECT AND ENGINEERING FEES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
178	TOTAL 4300 ARCHITECT AND ENGINEERING FEES		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
179	10.4600.450.00 REMODELING BLDGS AND GROUNDS		\$11,500	\$14,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	TOTAL 4600 REMODELING BLDGS AND GROUNDS		\$11,500	\$14,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
181	10.5110.910.00 REDEMPTION OF PRINCIPAL		\$290,000	\$290,000	\$0	\$285,000	\$0	\$285,000	\$0	\$285,000	\$0	\$285,000	\$0	\$285,000
182	TOTAL 5110 REDEMPTION OF PRINCIPAL		\$290,000	\$290,000	\$0	\$285,000	\$0	\$285,000	\$0	\$285,000	\$0	\$285,000	\$0	\$285,000
183	10.5120.830.00 INTEREST ON DEBT		\$69,727	\$72,676	\$0	\$57,149	\$0	\$41,654	\$0	\$41,654	\$0	\$41,654	\$0	\$41,654
184	TOTAL 5120 INTEREST ON DEBT		\$69,727	\$72,676	\$0	\$57,149	\$0	\$41,654	\$0	\$41,654	\$0	\$41,654	\$0	\$41,654
185	10.5221.930.00 TRANSFER TO FOOD SERVICE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
186	TOTAL 5222 TO FOOD SERVICE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
187	10.5251.930.00 CAPITAL RESERVE FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
188	TOTAL 5251 CAPITAL RESERVE FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
189	10.5252.930.00 TRANSFER TO BLDG MAINT FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
190	10.5252.931.00 TRANSFER TO TECHNOLOGY FUND		\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
191	TOTAL 5252 TRANSFERS TO EXPEND. TRUST FUNDS		\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
192	TOTAL Fund 10 Budget		\$3,876,944	\$3,745,122	\$0	\$4,154,319	\$0	\$4,211,605	\$0	\$4,211,605	\$0	\$4,211,605	\$0	\$4,211,605

Mont Vernon Village School
FY07-08
Preliminary Budget

2 3 4	A Account	B Description	J	K	L	M
			Budget FY 05-06	Actual FY 05-06	Budget FY 06-07	Proposed FY 07-08
193	Fund 21	FOOD SERVICE				
194	21.3100.1xx	FOOD SERVICE SALARIES	\$13,355	\$15,215	\$18,302	\$18,866
195	21.3100.2xx	FOOD SERVICE-FICA	\$828	\$362	\$1,135	\$1,170
196	21.3100.2xx	FOOD SERVICE-MEDICAID	\$194	\$85	\$265	\$274
197	21.3100.2xx	FOOD SERVICE -UNEMPLOYMENT COMP.	\$40	\$0	\$40	\$72
198	21.3100.2xx	FOOD SERVICE-WORKER'S COMP.	\$335	\$0	\$335	\$273
199	21.3100.430	FOOD SERVICE-REPAIR/MAINTENANCE	\$1,500	\$1,279	\$1,575	\$1,622
200	21.3100.580	FOOD SERVICE-TRAVEL	\$0	\$78	\$0	\$200
201	21.3100.610	FOOD SERVICE-PAPER SUPPLIES	\$879	\$1,299	\$1,251	\$1,326
202	21.3100.612	FOOD SERVICE-CLEANING EXPENSES	\$257	\$1,009	\$1,070	\$1,134
203	21.3100.613	FOOD SERVICE-SMALLWARES	\$1,500	\$3,417	\$1,000	\$1,110
204	21.3100.615	FOOD SERVICE-OFFICE EXPENSES	\$447	\$173	\$470	\$478
205	21.3100.630	FOOD SERVICE-FOOD COSTS	\$14,776	\$14,212	\$15,515	\$16,291
206	21.3100.635	FOOD SERVICE-COMMODITIES	\$1,418	\$5,864	\$1,488	\$1,489
207	21.3100.640	FOOD SERVICE-MISCELLANEOUS	\$1,575	\$308	\$1,654	\$750
208	21.3100.650	FOOD SERVICE-SOFTWARE MAINT.	\$0	\$77	\$0	\$0
209	21.3100.734	FOOD SERVICE-EQUIPMENT LEASE	\$9,713	\$12,006	\$16,008	\$12,006
210						
211		TOTAL FUND 21	\$ 46,817	\$ 55,384	\$ 60,108	\$ 57,061
220						
221	FUND 22					
222		IDEA GRANT	\$52,719	\$33,345	\$52,719	\$47,000
223		REAP FEDERAL GRANT	\$4,186	\$3,809	\$7,524	\$7,524
224		FLAP GRANT	\$32,196	\$53,783	\$0	\$0
225		SPAULDING GRANT	\$0	\$0	\$0	\$1
226		BOUTELLE GRANT	\$0	\$0	\$0	\$2,200
227		TITLE I	\$33,368	\$41,544	\$32,778	\$18,429
228		TITLE IIA	\$26,082	\$19,949	\$20,866	\$23,363
229		TITLE IV	\$2,337	\$3,282	\$1,870	\$0
230		TITLE V	\$1,152	\$1,130	\$921	\$0
231		TITLE IID	\$0	\$2,517	\$0	\$0
232	FUND 22	TOTAL FUND 22	\$ 152,040	\$ 159,359	\$ 116,678	\$ 98,517
233						
234		TOTAL BUDGET ALL FUNDS	\$ 4,075,801	\$ 3,959,866	\$ 4,331,105	\$ 4,367,183

**Mont Vernon School District
FY07/FY08 Revenue DRAFT Summary**

Acct #	Item	2006-2007 DRA	2007-2008 Proposed	Change
	General Fund Expenditures	\$4,154,319	\$4,211,605	\$57,286
	Special Revenue and Food Service	\$176,786	\$155,578	(\$21,208)
	Budgeted Expenditures (All Funds)	\$4,331,105	\$4,367,183	\$36,078
770	Unreserved Fund Balance	\$223,690	\$50,000	(\$173,690)
	State Aid			
3210	School Building Aid	\$120,343	\$126,013	\$5,670
3230	Catastrophic Aid	\$88,215	\$88,215	\$0
3260	Child Nutrition	\$0	\$0	\$0
3280	Medicaid	\$10,000	\$50,000	\$40,000
3290	Other	\$0		
	Subtotal: State Aid	\$218,558	\$264,228	\$45,670
	Federal Aid			
4500	Grants In Aid	\$116,678	\$96,316	(\$20,362)
	Subtotal: Federal Aid	\$116,678	\$96,316	(\$20,362)
	Other Revenue			
5100	Sale Of Bonds / Notes			
5230	Transfer From Cap. Pr. Fund			
	Subtotal: Other Revenue	\$0	\$0	
	Local Revenue			
1510	Interest Income	\$500	\$10,000	\$9,500
1600	Food Service	\$60,108	\$57,061	(\$3,047)
1990	Other	\$70	\$2,271	\$2,201
	Subtotal: Local Revenue	\$60,678	\$69,332	\$8,654
	Assessment:			
	Budgeted Expenditures (All Funds)	\$4,331,105	\$4,367,183	\$36,078
	Less Unreserved Fund Balance	\$223,690	\$50,000	(\$173,690)
	Less Subtotal: State Aid	\$218,558	\$264,228	\$45,670
	Less Subtotal: Federal Aid	\$116,678	\$96,316	(\$20,362)
	Less Subtotal: Other Revenue	\$0	\$0	\$0
	Less Subtotal: Local Revenue	\$60,678	\$69,332	\$8,654
1111	Current Appropriation	\$3,711,501	\$3,887,307	\$175,806
1111	Current Appropriation	\$3,711,501	\$3,887,307	\$175,806
1112	Deficit Appropriation			
	Advance Appropriation			
	Total Appropriation	\$3,711,501	\$3,887,307	\$175,806
	Total Appropriation	\$3,711,501	\$3,887,307	\$175,806
	Less State Property Tax - MVSD Portion	\$400,451	\$407,704	\$7,253
	Less Equitable Education Aid-MVSD Portion	\$822,519	\$1,035,161	\$212,642
	Less Targeted Aid	\$0	\$0	\$0
	Mont Vernon School District Tax Assessment	\$2,488,531	\$2,444,442	(\$44,089)
	Local Assessed Valuation - with Utilities	\$250,959	\$250,959	\$0
	Local Assessed Valuation - less Utilities	\$249,990	\$249,990	\$0
	Estimated Tax Impact			
	MVSD State Property Tax Rate (per \$1,000)	\$1.60	\$1.63	\$0.03
	MVSD Local Education Tax Rate (per \$1,000)	\$9.92	\$9.74	(\$0.18)
	Total MVVS Tax Rate (Local + State)	\$11.52	\$11.37	(\$0.15)

Report of the Mont Vernon School Board Chairman

In 2006, the Village School welcomed our new Superintendent of Schools, Dr. Mary Athey Jennings. While the community was disappointed to see her predecessor, Dr. Howard Colter, move on to another school district, we were very pleased with Mary's success in quickly integrating herself into our school district. Her initial survey of students, teachers and administration, to determine the strengths and weaknesses of our district and our SAU, was commendable. Our confidence in the leadership from the SAU remains strong.

Much time has been spent by the SAU, the Village School administration, and the school board to set strategic goals for this year and the following years. Foremost among those goals are to ensure that we continue to challenge our students with a well-coordinated curriculum, and that we provide a safe and secure environment for learning.

Improvements to the school facilities include a buzzer system for entry during school hours, the new phone system with voice mail capability, and a T1 line for high-speed data transfer with the SAU. Efficiency gains from these upgrades are helping to minimize school costs.

During the 2005-2006 school year, we initiated a recycling program that captured 2.5 tons of paper. This year we have expanded the program to include cardboard. While encouraging good conservation habits we have reduced our waste disposal costs. Many thanks to community members Joanne Schwope and Jack Esposito, MVVS Facilities Manager, Dennis Melanson, and 6th grade teacher, Karin Alger for helping to get this program off the ground.

Looking ahead, we must decide whether or not to renew the tuition agreement with the Amherst Middle School. A public hearing was held in January to discuss the pros and cons of renewal, and to gather public input. This is truly a community decision and we look forward to open, thoughtful discussions of all possible options.

As always, we thank the teaching staff and administration for their excellent work and dedication. We also encourage parents and other community members to stay involved with the school through volunteering their time, joining the PTA, and attending school events.

Respectfully,

Leo White
School Board Chair

SAU 39 Superintendent's Report

As a new superintendent to SAU39 , the first impressions I had of the Mont Vernon Village School was that it was a warm, caring community of learners. That continues to be my impression of the school. Added to that is my observation that it is a place of high standards for students and staff.

Much of this is due to the hard work of staff and parents under the strong leadership of principal Meredith Sumner Nadeau and a supportive school board chaired by Leo White.

Teamwork is the watchword at MVVS and it shows! For example, when Meredith was on maternity leave at the beginning of the 2006-07 school year, Kim Tighe stepped in as interim-administrator, and school business proceeded smoothly. Many thanks to Kim for her administrative work.

When visiting MVVS classrooms, I regularly see parents volunteering in the classrooms and at special events. Students love seeing their parents in school and we all benefit from the variety of expertise coming from the community. Grandparents Day is a time of particular pride and joy for everyone in Mont Vernon.

Students at the Village School continue to show academic progress as measured by local and state assessments. The first year's results of the New Hampshire Assessment of Educational Progress (NECAP) show our students performing above state averages in mathematics and language areas. Also, the new NWEA test provide instant feedback to teachers and parents on nationally normed math and language arts standards .

Teachers have spent many hours analyzing the results of the NECAP and NWEA tests and then translating them into curriculum improvements. With the addition of late start staff development days in the previous year, staff have more time for thoughtful discussions of their craft.

A priority for all districts in the SAU this year has been to set clear goals and to work together on common goals. This alignment of goals will benefit Mont Vernon in the years ahead as we work to provide a seamless transition for any student as s/he moves from grade to grade, kindergarten through twelfth grade. There are many great things going on at the Village School that should be shared with Clark, Wilkins Elementary, the Amherst Middle School and Souhegan High School. We all can benefit from district teamwork.

One of the great teams in Mont Vernon is the School Board. I have thoroughly enjoyed working with this five member board at the local and at the SAU level. Deliberative and judicious, the board members always have the best interest of the student's at heart, while paying attention to the public interest. They truly know what is happening in the school and are supportive of all of our efforts.

In conclusion, I am pleased to report that the Mont Vernon Village School is a great place for children and adults. I have enjoyed my first year working with you all and look forward to the years ahead as we continually improve our students' educational future.

Respecfully submitted,

Mary Athey Jennings

Principal's Annual Report for the Mont Vernon Village School
2006-2007

This year has brought the arrival of a new Superintendent of Schools, Dr. Mary Athey Jennings, and Business Administrator, Elizabeth Shankel. Both are helping the schools and communities of SAU #39 to set goals and plan for the future. We look forward to the development and adoption of a strategic plan for the school districts within SAU #39 as we collaborate to provide our students with a coordinated, K-12 education.

Several staffing changes have also occurred at the Village School this year. Welcome to 3rd grade teacher Amy Pelletier, custodians Dennis Murphy and Mark Bellarose, food service worker Leslie McCann, and instructional assistants Adam Baddeley, Lesley Day, and Melissa Maher. We are pleased to have them as part of the Village School team. On a personal note, I would like to thank the Village School staff, the Mont Vernon School Board, and SAU #39 administration and staff for their support during—and since—my maternity leave, a time of change in my life. I would also like to extend a special thank you to 4th grade teacher, Kim Tighe, who did an admirable job serving as lead teacher during my absence.

The Village School has maintained its high standards for student and faculty performance. Our strong instructional staff works collaboratively to develop and refine their skills in order to improve student learning. Staff members meet monthly in Collaborative Study Groups and Professional Learning Community meetings. This year much of our professional development and learning has focused on student writing at all levels and the implementation of the Everyday Math program in grades K-4. We remain focused on differentiating our instruction to meet the needs of the diverse learners in our classrooms and on integrating technology into instruction to improve learning.

We are continually measuring our progress. Mont Vernon's first set of results on the New England Common Assessment Program (NECAP), were received late last winter; Mont Vernon students scored above the state averages in reading, writing, and mathematics. Results of the NECAP assessments administered this fall are due out in late January. This year, the Village School joined other schools in the SAU in the implementation of NWEA testing. These computerized, adaptive assessments provide us with immediate feedback on the instructional levels of students and allow us to more effectively meet individual needs. The combined results of these assessments will provide us with critical data for school improvement and the refinement of our curriculum.

We deeply appreciate all the parent and community volunteers who help support teaching and learning at the Village School. This year, the community, through the leadership of Paul Philbrick and the Mont Vernon Recreation Department, raised funds to restore the McCollom Field. We look forward to seeing this project completed and to seeing the community make full use of the field in the years to come.

The support we receive from the community is further evidenced by MVVS' receipt of a Blue Ribbon Achievement Award for the volunteer program, and we thank all of the parents and volunteers who have helped us with numerous projects and efforts. In particular, we extend our thanks to the Village School PTA for their ongoing support of a variety of enrichment programs, including this year's school-wide residency with the New Hampshire Dance Institute. New volunteers are always welcome!

Our students are also finding ways to help the community. Students have pitched in with recycling, conducted food drives, raised money for hurricane relief, and collected items to donate to an orphanage in Russia. We are proud of their contributions and look forward to seeing the impact they will continue to have in Mont Vernon, our nation, and the world.

I am honored to work with a talented and committed staff, a thoughtful and hard-working school board, and strong leaders at the SAU level. Our continued collaboration, coupled with the support we receive from families and members of the community, will help us continue to provide a strong academic program for the children of Mont Vernon. Please stop in and see for yourself.

Sincerely,

Meredith S. Nadeau, Principal

102 Perimeter Road

Nashua, NH 03063-1301

Tel (603)882-1111 • Fax (603)882-9456
melansonheath.comINDEPENDENT AUDITORS' REPORT

To the School Board
Mont Vernon School District
Amherst, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon School District, as of and for the year ended June 30, 2006, which collectively comprise the Mont Vernon School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Mont Vernon School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon School District, as of June 30, 2006, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of

Additional Offices

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Furtach & Company P.C.

Nashua, New Hampshire
September 15, 2006

MONT VERNON SCHOOL DISTRICT

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2006

	<u>General</u>	<u>Expendable Trust Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and short-term investments	\$ 212,069	\$ -	\$ -	\$ 212,069
Receivables:				
Departmental and other	2,376	-	-	2,376
Intergovernmental	6,787	83,482	76,742	167,011
Due from other funds	<u>88,133</u>	<u>-</u>	<u>-</u>	<u>88,133</u>
TOTAL ASSETS	\$ 309,365	\$ 83,482	\$ 76,742	\$ 469,589
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 25,771	\$ -	\$ 6,552	\$ 32,323
Intergovernmental payables	6,279	-	-	6,279
Deferred revenue - grants	-	-	3,720	3,720
Due to other funds	<u>13,219</u>	<u>567</u>	<u>74,347</u>	<u>88,133</u>
TOTAL LIABILITIES	45,269	567	84,619	130,455
Fund Balances:				
Reserved for:				
Encumbrances	40,407	-	-	40,407
Unreserved:				
Undesignated, reported in:				
General fund	223,689	-	-	223,689
Special revenue funds	<u>-</u>	<u>82,915</u>	<u>(7,877)</u>	<u>75,038</u>
TOTAL FUND BALANCES	264,096	82,915	(7,877)	339,134
TOTAL LIABILITIES AND FUND BALANCES	\$ 309,365	\$ 83,482	\$ 76,742	\$ 469,589

See notes to the financial statements.

Village Elementary Renovation (Bonds)**(Total -- \$1,681,500)**

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Average interest at 7.66%.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; Average interest at 7.49%.

REMAINING AMORTIZATION SCHEDULE

(Fiscal Year Ending June 30, 2006)

	PRINCIPAL	INTEREST	TOTAL
2007	\$80,000.00	\$18,550.50	\$98,550.50
2008	\$80,000.00	\$12,412.00	\$92,412.00
2009	\$80,000.00	\$6,206.00	\$86,206.00
	\$240,000.00	\$37,168.50	\$277,168.50

VILLAGE ELEMENTARY EXPANSION**2002 (Bonds total \$872,662)**

\$872,662 Bonds Due in Annual Installments of \$87,662 in 2001; \$90,000 through 2006; and \$85,000 through 2011; Average interest 5.14%.

AMORTIZATION SCHEDULE

(Fiscal Year Ending June 30, 2006)

	PRINCIPAL	INTEREST	TOTAL
2007	\$85,000.00	\$19,667.00	\$104,667.00
2008	\$85,000.00	\$15,311.00	\$100,311.00
2009	\$85,000.00	\$10,954.00	\$95,954.00
2010	\$85,000.00	\$6,598.00	\$91,598.00
2011	\$85,000.00	\$2,210.00	\$87,210.00
	\$425,000.00	\$54,740.00	\$479,740.00

**MONT VERNON SCHOOL DISTRICT
2004 BUILDING RENOVATION
ROOF REPAIR
NOTE DATED 07/01/2004**

	PRINCIPAL	INTEREST	TOTAL
2007	\$120,000.00	\$14,198.50	\$134,198.50
2008	\$120,000.00	\$9,491.60	\$129,491.60
2009	\$120,000.00	\$4,732.83	\$124,732.83
	<hr/>	<hr/>	<hr/>
	\$360,000.00	\$28,422.93	\$388,422.93
	<hr/>	<hr/>	<hr/>

Mont Vernon School District
Actual Expenditures for Special Education Programs and Services
FY 2004-2005 and FY 2005-2006 per RSA 32:11a

ITEM	FY 2004-2005	FY 2005-2006
REVENUES		
Catastrophic Aid	\$65,464.91	\$106,048.48
Idea grant	\$38,790.32	\$33,287.21
Medicaid	<u>\$42,982.49</u>	<u>\$57,229.80</u>
Total Revenues	\$147,237.72	\$196,565.49
EXPENDITURES		
Salaries	\$266,607.28	\$337,212.76
Employee benefits	\$88,197.13	\$107,194.49
Purchased Services	\$253,424.26	\$229,068.61
Supplies	\$2,647.14	\$5,795.38
Equipment	\$879.61	\$2,947.56
Other	<u>\$940.91</u>	<u>\$57.50</u>
Total Expenditures	\$612,696.33	\$682,276.30
Net Cost of Special Education	\$465,458.61	\$485,710.81

Source DOE 25

INSURANCE COVERAGE – 2005-2006

Special Multi-Peril Policy Includes:	
Building Insurance	Village School
Building Contents	Village School
Single Limit - Liability for Bodily Injury and Property Damage	
General Liability Aggregate Limit	\$2,000,000
Faithful Performance	\$ 500,000
Treasurer's bond	\$ 100,000
per occurrence	
Hire Auto and Non-Owner Auto Liability	\$2,000,000
Bodily Injury Liability Limit	\$2,000,000
.Errors and Omissions Insurance	\$2,000,000
Worker's Compensation	Statutory Coverage

GENERAL STATISTICS FOR SCHOOL YEAR 2005-2006

Number of Pupils Registered As of June 30, 2006: 256

Enrollment by Grades on October 2, 2006:

Kindergarten	-	26		
Grade 1	-	44	Grade 4	- 25
Grade 2	-	32	Grade 5	- 38
Grade 3	-	48	Grade 6	- 35

There were 14 students being home schooled.

Average Daily Attendance in Grades 1 through 6: 220.2

Number of One-Half Day Sessions In All Schools: 360

Total Professional Staff:

Full-Time --	20
Part-Time --	4

Pupils Tuitioned to Amherst as of September 2006:

Grade 7	36
Grade 8	51

MONT VERNON GRADUATES – 2006

Arnesen, Anders	Geisinger, McKayla	Tighe, Ashley
Bannon, Elly	Granfors, Harald	West, Jazmin
Barksdale II, Anthony	Hobbs, Travis	Yetto, Matthew
Barritt, Shauna	Kelly-Durham, AnLi	
Beaudry, Alexander	Kerr, Kayleigh	
Brown, Megan	Kershaw, Shain	
Cheever, Katelin	LaManna, Allison	
Clay, Gordon	Noorda, Kaelee	
Coldwell, Shane	Parent, Amelia	
Cox, Graham	Price, Zachary	
Craven, Paige	Quinn, Kevin	
Dean, Jessica	Raaberg, Nolan	
Donovan, Nevin	Springmann, Jordan	
Dubois, Jacklyn	Springmann, Rachel	
Fontaine, Elizabeth	Stockford, Miranda	
Forrest, Victoria	Stone, Caroline	
Friend, Spencer	Tabor, James	

Name	Experience as of June 2006	06-07 Assignment	Degree	College/University	06-07 Salary
Ahgren, Paloma	3	Foreign Language	M.Ed.	Rivier College	\$34,610.00
Alger, Karin	2	Grade 6	M.Ed.	Keene State College	\$34,610.00
Allwarden, Ann	13	Grade 4	M.Ed.	University of NH	\$50,450.00
Belak, Barbara	4	Guidance Counselor	M.Ed.	Keene State College	\$30,856.00
Button, Deborah	30	Nurse, P.T.	B.S.N.	W. Virginia Wesleyan College	\$37,894.00
Costa, Danielle	5	Special Education	M.Ed.	Rivier College	\$38,570.00
Dagdigian, Shakeh	6	Grade 3	M.Ed.	U-Mass, Lowell	\$38,570.00
Dunn, Gretchen	28	Kindergarten	B.S.	Ohio University	\$51,770.00
Findlay, Wilmerlee	26	Music, P.T.	B.M.Ed.	Howard University	\$20,180.00
Galan, Cheryl	13	Grade 1	M.Ed.	Antioch New England	\$50,450.00
Griffin, Sarah	5	Special Education	M.Ed.	Rivier College	\$22,416.00
Jordan, Barry	30	Grade 6	B.S.	Salem State College	\$50,450.00
MacKelvey, Christine	9	Technology Teacher	M.Ed.	Empire State College	\$42,530.00
Mattie, Janet	7	Grade 2	M.Ed.	Rivier College	\$41,210.00
Millas, Sara	5	Grade 5	B.S.	Keene State College	\$37,250.00
Narducci, Linda	16	Phys. Ed., P.T.	B.S.	Trenton State	\$24,565.00
Pelletier, Amy	2	Grade 3	B.S.	Keene State College	\$31,970.00
Philibotte, Lorin	8	Grade 1	B.S.	Franklin Pierce College	\$39,890.00
Rancourt, Lisa	18	Art, P.T.	B.S.	Rivier College	\$19,652.00
Richard, Anne	12	Special Education	M.Ed.	Rivier College	\$49,088.00
Sanborn, Pam	17	Speech/Language	M.Ed.	Northeastern University	\$54,992.00
Sandahl, Nancy	31	Grade 5	B.S.	Keene State College	\$50,450.00
Silva, Meghan	4	Grade 2	M.Ed.	University of NH	\$38,570.00
Tighe, Kimberly	22	Grade 4	B.S.	Keene State College	\$49,130.00

Support Staff

Name	Position
Mary Ann Eusebio	Instructional Assistant
Nancy Curry	Special Education Assistant
Olivia Kibbie	Special Education Assistant
Cheryl Patten	Special Education Secretary
Adam Baddeley	Special Education Assistant
Debra Bowden	Special Education Assistant
Melissa Maher	Special Education Assistant
Lesley Day	Special Education Assistant
Mary Anne Kauffman	Special Education Assistant
Michael Banks	Special Education Assistant
Dawn Schnitzer	Special Education Assistant
Charlotte Jameson	Administrative Assistant
Sheila Asselin	Administrative Assistant
Mark Bellerose	Evening Custodian
Dennis Melanson	Facilities Manager
Dennis Murphy	Evening Custodian
Sharon Colburn	Food Service Worker
Leslie McCann	Food Service Worker
Linda Pomeroy	Title One Tutor
Robert Daniels	Title One Tutor

MINUTES
ANNUAL SCHOOL DISTRICT MEETING
March 17, 2006
MONT VERNON, NEW HAMPSHIRE

Moderator Barbara Millar called the school district meeting at the Mont Vernon Village School multipurpose room to order at 7:00 p.m. Mrs. Millar led the voters in the Pledge of Allegiance. Moderator Millar introduced Susan Smith who provided the invocation.

Number of Attendees: 95

Moderator Millar welcomed those attending.

Mrs. Millar introduced members of the Mont Vernon School Board including Board Chair, Peter King, as well as the other board members in attendance, which included Jayson Darula, John Schwope and Leo White.

Also introduced was Superintendent Howard Colter; Principal, Mont Vernon Village School, Meredith Nadeau; Director Special Instructional Services, Kathryn Skoglund; Business Administrator, Susan Ward; Director of Curriculum and Professional Development, Nicole Heimark; SAU Technology Director, Bruce Chakrin; and School District Clerk, Lyn Jennings.

Mrs. Millar introduced the chairperson of the Budget Committee, Alton Ryder as well as the other members of the committee, which, included Scott Foster, Doug Topliffe, and Dale Miller. Mrs. Millar publicly thanked the members of the Budget Committee for all their hard work. Jayson Darula was the appointed School Board representative for the Budget Committee and Jack Esposito was the Selectmen's representative to the Budget Committee.

Mrs. Millar recognized Peter King, who moved to accept the following article:

ARTICLE 2.

To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Leo White seconded the motion.

Meeting attendees voted in favor of the motion and the motion passed.

Mrs. Millar outlined to meeting attendees the General Procedures for participating in the School District Meeting.

Mrs. Millar recognized Peter King who moved to accept the following article:

ARTICLE 3.

To see if the school district will vote to raise and appropriate the sum of \$4,347,693 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation to be raised by taxation.

Leo White seconded the motion.

Meeting attendees voted in favor of the motion and the motion passed.

Barbara Millar recognized School Board Chair, Peter King. Peter King recognized additional staff from the SAU that was in attendance. They included: Assistant Director, Special Instructional Services, Renea Sparks, Director of

Building and Grounds, Jim Miner and Director of Food Service, Franceen Lupa.

Peter King recognized Susan Ward and said she would be giving an overview of the budget.

Susan Ward said she would be summarizing key points of the budget. Susan said there are three funds in the budget, Fund 10 Operating Budget, Fund 21 Food Service, and Fund 22 Grants. Susan said Fund 10, the Operating Budget, makes up the lions share of the budget. Susan compared the FY06 Budget of \$3,876,944 to the proposed FY07 Budget of \$4,170,907, which represents an increase of \$293,963 or 7.6%. Susan said last year the budget increase was 17%.

Susan provided a pie chart, which detailed the FY07 Budget by Function. Susan said the major increases were due to salary increases from the new teacher contract, medical and dental increases, as well as an increase in the Middle School Tuition.

Susan provided a slide entitled Mont Vernon School District FY07 Budget Analysis that showed the Source of the Change, \$ Change and % Change for line items with the largest increases and decreases for the FY07 Budget.

A slide was presented detailing the Mont Vernon Village School Enrollment History for Grades K-8 from 1994-1995 up to and projected for 2006-2007. The projected enrollment for 2006-2007 was 348.

Susan presented the Mont Vernon School District Cost Per Pupil for the years 1995-2005. For the year 2005 the cost per pupil was \$9,154.

Also presented was the Historic Cost Per Pupil for Select Districts as well as the state average. The slide presented data for the years 2000-2001 through 2004-2005. It showed Mont Vernon was in the middle of the range of cost per pupil and it showed little difference from the state average.

Susan presented the Mont Vernon School District Revenue from State Sources, Federal Sources and Local Sources. As presented, the total projected tax rate for the 2006-2007 was \$12.80 as compared to \$11.22 for the year 2005-2006. The total estimated FY 2007 Estimated Mont Vernon Village School Tax Rate Increase was \$1.58. Susan said as presented this would add \$553 to the taxes on a \$350,000 home.

Susan also provided the Tax Rate History (K-12), which included the Souhegan Cooperative School District and the Mont Vernon Village School. For the year 2006-2007 the estimated rate was \$19.60 as compared to \$17.48 for the 2005-2006 year.

The Fund 21 – Food Service FY07 Budget Proposal was presented. For FY07 the budget was \$60,108 as compared to a FY06 Budget of \$46,817. Susan said this represented a \$13,291 change or a 28.4% increase. The reason for the increase was due to the increase in staff hours as well as an upgrade to the Point of Sale (POS) system.

Also presented was the Fund 22 – Grants Budget. The FY07 Budget proposal was for \$116,678 as compared to a FY06 Budget of \$152,040. The budget as presented represented a \$38,700 change or a 25.5% decrease. Susan said the reason for the decrease was because of the phase out of the FLAP Grant as well as the decrease in Entitlement Grant Allocations.

Peter King presented the 2006-2009 Teacher Agreement. Peter said when negotiating the new teacher agreement, they determined where they were and where they wanted to go. To determine where they were, Peter said they compared the salaries of ten surrounding districts to Mont Vernon for four points: Bachelor's Minimum, Bachelor's Maximum, Master's Minimum and Master's Maximum. For each comparison, Mont Vernon was in the lower end of the pay scale. Generally, Mont Vernon was 6% - 7% below the other ten districts. Peter said in three years, we want to be able to offer a competitive salary. He said our benchmark is the "Area Average."

Peter said to get to where they wanted to be, they used a combination of existing multi-year agreements, and an estimation of future inflation to predict where the Area Average would be in 2008-2009. They established that as their target for 2008-2009, then worked backwards to construct the 2007-2008 and 2006-2007 schedules.

Peter summarized the other key provisions of the teacher agreement:

District Health Care – reduced from 80% to 77.5% in 2007-2008, and in 2008-2009 it's reduced from 77.5% to 75%.

Increased Professional Development for MS level courses.

Minor adjustments to miscellaneous articles.

Salary schedules include incentive for advance education.

Meeting attendees were provided copies of the Salary Tables for 2006-2007, 2007-2008, and 2008-2009 with the information as presented by Peter King for the new three-year agreement.

Peter King moved Article 3 for discussion and Leo White seconded the motion. Meeting attendees voted in favor of the motion to discuss the budget as presented.

Barbara introduced lines 1-23 of the budget for discussion.

Barbara Millar recognized Al Ryder from the Budget Committee. Al said the Budget Committee recommended by a vote of 3 for, 1 opposed to eliminate in its entirety the World Language Instruction Component. Al said the budget should be reduced by \$40,058.

A motion was made by Al Ryder and seconded by Ed Gilbert to reduce 10.1100.112.10 – Salaries – Teachers (World Language Instruction) by \$40,058.

Al said the budget committee viewed this portion of the curriculum as a nicety rather than a necessity. Coupled with the fact that Amherst does not offer world language until 7th grade when the Mont Vernon students join the Amherst Middle School, this puts our students at a relative disadvantage when entering the Middle School by not providing the education.

Discussion regarding the motion followed.

Leo White said the School Board supports continuing the World Language Program at the Village School. Leo said when surveyed, over 90% of the parents and faculty agreed with continuing the World Language Program.

Leo said for the past three years the World Language Program was funded by a government Grant, which would expire as of the 2006-2007-budget year. Leo said the voters needed to decide whether to fund the position or eliminate it. Leo said the budget presented to the meeting attendees included the funding for the World Language program.

Eileen Naber spoke in favor of Al Ryder's motion. She said she believes we should follow a plan similar to Amherst and by offering World Language in K-6 we are not in sync with Amherst.

Linda Foster asked what \$40,000 was equal to in our tax rate. Leo White said it was one sixth of a dollar.

Bruce Schmidt said he did not support the motion, but rather supported a Foreign Language Program at the Village School.

Zoe Fimbel spoke in favor of the motion. She said some hard decisions needed to be made with regards to reducing costs. She said students may need foreign language skills but they can obtain them at the Middle School.

Cindy Raspiller spoke in opposition to the motion. She said she was in favor of a World Language Program at the Village School.

Eileen Naber moved the question and Peter Hayden seconded the motion. Meeting attendees voted in favor of the motion to move the question with one opposed.

Barbara Millar asked meeting attendees to vote on the motion as presented:

To reduce line item 10.1100.112.10 – Salaries – Teachers (World Language Instruction) by \$40,058.

Meeting attendees voted in opposition to the motion, and the motion failed as presented.

A motion was made by Al Ryder and seconded by Jack Esposito to reduce line item 10.1100.112.10 Salaries-Teachers (Physical Education additional hours) by \$5,471.

Al Ryder said the budget committee was evenly split, 2 for, 2 opposed on recommending that this portion of the budget be eliminated. Al said the budget committee understood these hours to provide additional time for supervised exercise for the lower grades. No direct educational content is associated with this expenditure. He said there are many other means available for students to obtain additional exercise (on their own time, after school and on weekends) without this line item.

Peter King explained the increase in the Physical Education hours is due to the position being increased from a .5 position to a .6 position. The increase is for additional hours for classroom time for the children. Peter also added obesity is a continuing crisis in America and students will receive approximately one hour of exercise a week with this .1 position increase.

Kim Roberge spoke in favor of the motion. Kim said the lower grades do not get their two recesses and we should be looking to increase this physical activity rather than the physical education positions hours.

With no further discussion, Barbara Millar asked meeting attendees to vote on the motion as presented:

To reduce line item 10.1100.112.10 Salaries-Teachers (Physical Education additional hours) by \$5,471. Meeting attendees voted in favor of the motion and the motion carried.

Barbara introduced lines 26-55 of the budget for discussion.

There was no discussion on Special Education.

Barbara introduced lines 56-58 of the budget for discussion.

A motion was made by James Henderson and seconded by Eileen Naber to reduce line item 10.1410.112.10 from \$3,400 to \$1,700 a reduction of \$1,700. James said it was his understanding the additional funding was for a band program and he does not think of it as a necessity.

Meredith said the additional funding is spread out over the next three years and is for students that otherwise could not afford to play an instrument.

With no further discussion, Barbara Millar asked meeting attendees to vote on the motion as presented:

To reduce line item 10.1410.112.10 from \$3,400 to \$1,700 a reduction of \$1,700. Meeting attendees voted in favor of the motion and the motion carried.

Barbara introduced lines 59-62 of the budget for discussion.

A motion was made by Kim Roberge and seconded by James Henderson to reduce line item 10.2120.112.10 (Salaries-Guidance) by \$3,857, which is a reduction in the position from a .9 to .8.

Kim said currently the programs plan offers one on one guidance, classroom-to-classroom guidance, as well as group guidance at lunchtime. Kim said she thinks the number of hours offered now is enough.

Al Ryder said the budget committee voted 1-3 in favor of leaving this line item alone.

With no further discussion, Barbara Millar asked meeting attendees to vote on the motion as presented:

To reduce line item 10.2120.112.10 (Salaries-Guidance) by \$3,857, which is a reduction in the position from a .9 to .8. Meeting attendees voted in favor of the motion and the motion carried.

Barbara introduced lines 63-71 for discussion.

There was no discussion on Health Services.

Barbara introduced lines 72-77 for discussion.

There was no discussion on Support Services – Instructional.

Barbara introduced lines 78-87 for discussion.

Kim Roberge asked why there was a \$4,275 increase in the Information Technology Specialist line item. (10.220.112.10)

Peter King said it was a step increase not an increase in hours.

A motion was made by Kim Roberge and seconded by Sue Granfors to reduce line item 10.2220.730.10 (New Equipment) by \$2,400, making the line item 0.

Kim said the PTA was hoping to provide the school with two LCD projectors based on fundraisers held during the school year.

John Schwope said the plan is to have an LCD projector in each room so; they need fourteen of them to achieve this goal.

Kim said she did not realize there was a long-term goal to obtain fourteen LCD projectors. She wanted to withdraw her motion. Barbara Millar said since there was a motion on the floor, it needed to be voted on.

Barbara Millar asked meeting attendees to vote on the motion as presented:

To reduce line item 10.2220.730.10 (New Equipment) by \$2,400, making the line item 0. Meeting attendees voted in opposition to the motion and the motion failed.

Barbara introduced lines 88-100 for discussion.

Kim Roberge asked for an explanation on the large increases in Legal Fees (10.2310.331.00) and Audit Fees (10.2310.332.10). Kim said when budgeting for these line items we should be looking at what has been historically spent over the previous year.

Susan Ward explained it was decided last year to have all the schools in the SAU district use the same auditing firm. A request was sent out to several auditing firms to see what the cost would be to perform the audits for all the schools in the district.

Zoe Fimbel asked if the SAU went with the highest bid. Susan Ward said we only received one bid, so we went with that firm.

Zoe Fimbel asked why we would enter into a three-year agreement when only one firm chose to bid. Susan said several other firms were contacted, including the firm that currently did the SAU work and they chose not to bid.

A motion was made by Jim Dadoly and seconded by Zoe Fimbel to reduce line item 10.2310.331.10 (Legal Fees) from \$10,000 to \$5,000.

Jack Esposito said it was good idea to keep some extra money in the budget for this line item from year to year, in case it was needed therefore, he did not support the motion.

Kim Roberge said she would not support the motion because she does not think it's wise to reduce this line item.

Eileen Naber asked how much was spent to date for legal fees. Susan Ward said \$3,578 has been spent to date in 2005-2006.

Barbara Millar asked meeting attendees to vote on the motion, to reduce line item 10.2310.331.10 (Legal Fees) from \$10,000 to \$5,000. The voice vote was too close to call, so the moderator asked for a ballot count. The motion passed by a vote of 47-45.

Mike Fimbel asked why we weren't trying to stay with our previous audit firm.

Peter King said the seventeen members of the SAU Board decided it made sense to use one firm to do the auditing for the district.

Susan Ward said the previous auditor chose not to bid. Susan said as Peter mentioned, they also wanted to achieve some consistency throughout the district.

A motion was made by Kim Roberge and seconded by James Henderson to reduce line item 10.2310.540.10 (Advertising) from \$1,400 to \$1,000.

Meredith Nadeau said the advertising incurred in this line item was not just for hiring teachers, but for Paraprofessional staff as well. Meredith said there was no guarantee this line item would not have a high turnover where advertising would be necessary.

Barbara Millar asked meeting attendees to vote on the motion, to reduce line item 10.2310.540.10 (Advertising) from \$1,400 to \$1,000. A majority of the meeting attendees voted in favor of the motion and the motion passed.

A motion was made by Zoe Fimbel and seconded by Ed Gilbert to decrease line item 10.2310.332.10 (Audit Fees) from \$7,700 to \$3,500.

Discussion on the motion followed.

Linda Foster commented on bids she's seen come back for the State and said all proposals have come back 15% - 35% more because of increased auditing rates. Linda said good audits are not cheap. Linda said she was not in favor of the motion to reduce the Audit Fees line item.

John Schwope said we are trying to streamline the way things are done within the SAU and this is a step in that direction. John said there is a different set of books for Amherst, Mont Vernon and the SAU. Having one auditor will help standardize the process and help to streamline the cost in the long run.

Zoe Fimbel commented the increase in cost was not the average increase of 15% - 35% but a 120% increase.

With no further debate, Barbara Millar asked meeting attendees to vote on the motion, to decrease line item 10.2310.332.10 (Audit Fees) from \$7,700 to \$3,500. The majority of meeting attendees voted in opposition of the motion and the motion failed.

Barbara introduced lines 103-112 for discussion.

A motion was made by James Henderson and seconded by Eileen Naber to reduce line item 10.2410.730.10 (New Equipment) from \$6,641 to \$0.

Al Ryder said the Budget Committee unanimously recommended this line item be eliminated.

Meredith Nadeau said there are approximately 50 employees and 250 students at the Village School. She said the school receives numerous phone calls and parents are unable to leave confidential messages. Meredith said she did not see the new Voice Mail system as reducing the responsibilities of the secretaries since phone calls come into the Village School constantly.

Charlotte Jameson, a Secretary at the Village School as well as a Mont Vernon taxpayer spoke. She said with the phone constantly ringing, it is often difficult to assist children. Charlotte said she knows it's a lot of money, but she thinks it will be a good benefit to the school.

Mike Fimbel said this line item had been in the budget before, but had been eliminated. He said if the administration and board left it in this time, they must believe there is a definite need for a voicemail/telephone system.

Barbara Millar asked meeting attendees to vote on the motion, to reduce line item 10.2410.730.10 (New Equipment) from \$6,641 to \$0. The majority of meeting attendees voted in opposition of the motion and the motion failed.

Barbara introduced lines 116 - 133 for discussion.

Anne Dodd asked if all the maintenance that had been done last year on the school had realized a savings in the fuel usage. Peter King said yes, as of the last time he checked, the Village School was saving approximately 100-140 gallons per day.

A motion was made by Al Ryder and seconded by Mike Fimbel to reduce line item 10.2620.735 by \$3,085. Al said the Budget Committee unanimously recommends this line item be reduced. Al said a couple of the committee members did some searches for equipment and found replacement costs to be in the \$1,500-\$3,000 range and did not believe there was justification for the amount budgeted. The budget committee believes \$3,000 is sufficient to buy a new buffer.

Jim Miner, Director of Buildings and Grounds spoke about the motion to reduce the line item by \$3,085. Jim said the estimated life of the piece of equipment the budget committee is proposing to purchase is two years. Jim said the piece of equipment the budget committee members are suggesting is not appropriate for the work needed to be done at the Village School.

Doug Topliffe asked how old the current piece of equipment was. Jim Miner said it was four years old and on its last leg.

With no further discussion, Barbara Millar asked meeting attendees to vote on the motion, to reduce line item 10.2620.735 (Replacement of Equipment) by \$3,085. The majority of the meeting attendees voted in opposition of the motion and the motion failed.

Barbara introduced lines 134 - 139 for discussion.

Kim Roberge asked if a chorus field trip to Canobie Lake Park was being budgeted for in line item 10.2725.519.10 (Transportation-Field Trips).

Meredith Nadeau said several trips were being budgeted for in this line item. Some of the trips included: Environmental Camp, track and field trips, 6th grade transition trip to the Middle School, as well as some chorus trips which included a trip to Canobie Lake Park.

A motion was made by Kim Roberge and seconded by Eileen Naber to reduce line item 10.2725.519.10 (Transportation-Field Trips) by \$160. Discussion followed.

Barbara Millar asked meeting attendees to vote on the motion, to reduce line item 10.2725.519.10 (Transportation-Field Trips) by \$160. The majority of the meeting attendees voted in favor of the motion and the motion passed.

Barbara introduced lines 140 – 142 for discussion.

Tom McKenney asked why it was necessary to upgrade the schools internet connection and infrastructure with a wide area network.

John Schwope told meeting attendees that faculty and students are often unable to use the computers because the system is too slow or not available. John said by upgrading to a T1 Service, they will be able to use the computers for classroom instruction, and transfer necessary information to the SAU.

John said members of the board conducted research and they found the price to be cost effective and competitive.

Steve Williams asked if this was a one-time charge or a yearly service cost. John said it was the cost of the service each year.

A motion was made by Tom McKenney and seconded by Bob Naber to reduce line item 10.2840.532.10 (Wide Area Network) by \$6,000 to \$6,488.

Bruce Chakrin, Director of Technology spoke regarding the installation of a T1 line at the Village School. Bruce said there were three reasons for installing a T1 line at the Village School: 1) Need for speed, practically impossible to do anything at all academic at the school and the administration is unable to take advantage of programs we are currently paying for to use. 2) Need for data security. 3) Desire to do things in a way we can make them work. Bruce gave the example of content filter. He said we would be able to make it work by ourselves if we had a T1 line.

Al Ryder said the Budget Committee considered removing this request from the budget however, when they spoke to Meredith about the request, and she said she had to drive to the Middle School to provide data because it was quicker than going on the internet, they reluctantly, but unanimously supported the expense/request.

Barbara Millar asked meeting attendees to vote on the motion, to reduce line item 10.2840.532.10 (Wide Area Network) by \$6,000 to \$6,488. Meeting attendees voted in opposition of the motion and the motion failed.

Barbara introduced lines 143 – 154 for discussion.

A motion was made by Al Ryder and seconded by Zoe Fimbel to reduce line item 10.2900.215.10 (Benefits Special Education Assistants (Para-Professional benefits) from \$36,000 to \$24,000 a decrease of \$12,000.

Al Ryder said the Budget Committee unanimously recommends that the benefit increase be reduced and provide up to \$3,000 per employee for the next school year. The budget committee believed the intention of the School Board to provide Para-professional employees with health care coverage is good; they felt the implementation was not well thought out. The board was recommending a \$1,000 per employee increase over the current \$2,000 per employee level.

Jayson Darula told meeting attendees we pay Para-professionals at the bottom half of the pay scale and they do not receive insurance benefits. Jayson said the board believes this coverage for Para-professionals is the right thing to do.

Eileen Naber said we currently offer the Para-professionals \$3,000 towards health insurance, last year it was \$2,000 and this year the board is recommending a \$1,500 increase to bring the budgeted amount per employee \$4,500.

Peter King said the current cost for a family plan is \$16,000 per year. Peter said these jobs are low paying and they do not even make enough to cover the cost of health insurance. By funding \$4,500 per employee, they will be able to pay for a single person health plan. Peter said this was a step towards implementing the plan to full health coverage for Para-Professionals.

Barbara Millar asked meeting attendees to vote on the motion, to reduce line item 10.2900.215.10 (Benefits Special Education Assistants (Para-Professional benefits) from \$36,000 to \$24,000 a decrease of \$12,000. The majority of the meeting attendees voted in opposition of the motion and the motion failed.

Barbara introduced lines 155 – 171 for discussion.

Meeting attendees had no questions or comments on line items 155-171.

Barbara introduced Fund 21 Food Service, lines 173 – 188 for discussion.

Zoe Fimbel asked why there was an increase of 316% in account 21.3100.312, Food Service Cleaning Expenses.

Franceen Lupa, Food Service Director said the increase was due to the cleaners for the dishwasher, which were more than anticipated.

Steve Wilkins asked what the goal was for the Food Service program, to be funded by the taxpayers or self-supporting?

Franceen Lupa said the goal was to at least break even but she did not anticipate this for at least 2-3 years. Franceen said the taxpayers are funding the program by a small amount, estimated to be \$8,000 - \$10,000 per year.

With no further discussion, Barbara Millar asked meeting attendees to vote on the bottom line of the budget, \$4,331,105. Meeting attendees voted in favor of the current budget of \$4,331,105 and the budget passed.

Barbara Millar read Article 4 to meeting attendees:

Shall the voters of the Mont Vernon School District within School Administrative Unit Number 39 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings?

Barbara said this was a petitioned article. Barbara told meeting attendees Peter King was going to speak in opposition to this article.

Peter explained to meeting attendees the SAU Budget is proposed at a Public Hearing and then adopted by the SAU Board. He said the current process works and voters are able to speak at the Public Hearing to voice their opinions and concerns.

Peter said this article was defeated at the Souhegan and Amherst polls. Peter said the board urged meeting attendees to vote in opposition to Article 4.

Barbara Millar asked meeting attendees to vote on Article 4 as presented.

Shall the voters of the Mont Vernon School District within School Administrative Unit Number 39 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings?

Meeting attendees voted in opposition to the article and article 4 failed.

Peter King provided meeting attendees with an update on the Land Acquisition Committee. He provided the names

of the following committee members: Bob Naber, Chairman, David Brooks, Patti Bemis, and Joe Conrad.

Peter said the Land Acquisition Committee was going to present their findings at the next School Board Meeting on March 23, 2006.

Peter King wanted to thank Bob Mead for his three years of service on the Mont Vernon School Board. He said Bob put in a lot of time and the community should thank Bob for his years of service.

Peter King recognized Howard Colter, Superintendent of Schools. He told meeting attendees Howard joined us two years ago, and what he has done for the district as well as hundreds of students is immeasurable. Peter presented Howard with a painting by Hazel Milligan of the public buildings in Mont Vernon on behalf of the Mont Vernon School Board to thank him for all his hard work and dedication to the students.

Eileen Naber moved to adjourn. Peter Hayden seconded the motion, the motion carried by voice vote and the meeting adjourned at 10:10 p.m.

Respectfully submitted,

Lyn Jennings, Mont Vernon School District Clerk



Phase 1 Complete: Our New Ball Field!!!

TOWN HALL

PO Box 444
673-6080 office/673-5995 fax

OFFICE HOURS:

9:00AM - 2:00 PM, MONDAY THRU
THURSDAY

BUILDING INSPECTOR

673-6080 office/673-5995 fax
Hours: Monday evening from 7:00 PM -
8:00 PM, or by appointment

CONSERVATION COMMISSION

Meetings: 2nd Wednesday of each
month at 7:30 PM

OPEN SPACE COMMITTEE

Meetings: 1st Wednesday of each month
at 7:30 PM

PLANNING BOARD

673-6083 office/673-5995 fax
Hours: Wednesdays 10:00AM - 12:00PM

Meetings: 2nd & 4th Tuesday of each
month at 7:00 PM

DALAND LIBRARY

673-7888 office/673-7888 fax

PO Box 335

Hours: Sunday & Monday - Closed

Tuesday & Thursday 10:00 AM - 5:30 PM
Wednesday 12:00 Noon - 8:00 PM

Meetings: first four Mondays of each
month beginning at 7:00 PM

DEPARTMENT

FIRE

TAX COLLECTOR

673-6083 office/673-5995 fax

Hours: Monday from 5:00 PM - 8:00PM
Wednesdays from 3:00 PM - 5:00 PM

MCCOLLOM BUILDING

HIGHWAY DEPARTMENT

OFFICE HOURS:

9:00AM - 2:00 PM, MONDAY THRU
THURSDAY

TOWN CLERK - 673-9126

PO Box 417

Hours: Monday & Wednesday
from 5:00 PM - 8:00 PM

TRANSFER STATION
PO Box 444
672-0055/Fax 673-5995
Tuesday & Thursday
from 9:00 AM - 12:00 Noon

POLICE DEPARTMENT

PO Box 176

Non Emergency: 673-5610
Office Hours: Tuesday and

Thursday 9:00 AM to 12:00 Noon

Hours: Saturday 9:00 am to 5:00 pm

Winter: Tuesday and
Thursday 1:00 to 6:00 pm

Summer: Tuesday and
Thursday 1:00 to 7:00 pm

SELECTMEN

673-6080 office/673-5995 fax

townofmont Vernon@adelphi.net

Meetings: first four Mondays of each
month beginning at 7:00 PM

LIBRARY

673-7888 office/673-7888 fax

PO Box 335

Hours: Sunday & Monday - Closed

Tuesday & Thursday 10:00 AM - 5:30 PM
Wednesday 12:00 Noon - 8:00 PM

DEPARTMENT

FIRE

TAX COLLECTOR

673-6083 office/673-5995 fax

Hours: Monday from 5:00 PM - 8:00PM
Wednesdays from 3:00 PM - 5:00 PM

Non Emergency 673-1383
673-5995 fax

4 Amherst Road